

Texas Ramp Project Historical Report - March 7, 2023

Report Generated March 7, 2023

Region Name		CY2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Grand Total
Abilene	Sum of Value Contributed	\$13,209.12	\$68,996.61	\$74,134.96	\$66,122.04	\$188,460.37	\$117,385.91	\$80,245.54	\$103,875.61	\$80,727.73	\$64,422.64	\$79,947.34	\$71,436.00	\$60,248.00	\$33,694.00	\$1,150,259.87
	Sum of \$ Volunteer Labor	\$8,359.12	\$34,796.61	\$47,391.96	\$41,328.04	\$115,228.37	\$66,532.91	\$48,465.54	\$63,923.61	\$44,534.85	\$35,602.72	\$50,909.50	\$46,551.00	\$37,849.00	\$20,173.00	\$688,472.23
	Sum of \$ Purchased Items	\$4,850.00	\$34,200.00	\$26,743.00	\$24,794.00	\$73,232.00	\$50,853.00	\$31,780.00	\$39,952.00	\$36,192.88	\$28,819.92	\$29,037.84	\$24,885.00	\$22,399.00	\$13,521.00	\$461,787.64
	Sum of Hours to completion (time spent x # vol)	295	1,228.00	1,672.50	1,458.50	4,066.50	2,348.00	1,923.50	2,537.00	1,767.50	1,413.00	2,020.50	2,386.00	1,940.00	1,034.00	27,465.00
	Sum of Number of volunteers	49	384	339	352	1,120	691	645	739	427	298	320	298	268	199	6,211
	Sum of Ramps Built	8	57	47	54	126	81	76	104	86	69	62	59	72	45	1,007
	Sum of Length of Ramp	194	1,368	1,085	1,078	3,184	2,211	1,750	2,200	1,993	1,587	1,599	1,370	1,455	878	23,285
Amarillo	Sum of Value Contributed	\$10,866.58	\$116,454.08	\$96,620.21	\$57,505.12	\$103,896.12	\$128,146.60	\$94,406.89	\$99,049.73	\$72,389.31	\$36,588.03	\$39,634.44	\$37,022.00	\$20,262.00	\$16,270.00	\$956,123.11
	Sum of \$ Volunteer Labor	\$7,891.58	\$61,404.08	\$55,170.21	\$29,951.12	\$52,974.12	\$61,446.60	\$50,859.21	\$57,372.53	\$45,076.67	\$21,606.03	\$23,508.36	\$23,075.00	\$12,916.00	\$10,233.00	\$530,478.51
	Sum of \$ Purchased Items	\$2,975.00	\$55,050.00	\$41,450.00	\$27,554.00	\$50,922.00	\$66,700.00	\$43,547.68	\$41,677.20	\$27,312.64	\$14,982.00	\$16,126.08	\$13,947.00	\$7,346.00	\$6,037.00	\$425,644.60
	Sum of Hours to completion (time spent x # vol)	278.5	2,167.00	1,947.00	1,057.00	1,869.50	2,168.50	2,018.50	2,277.00	1,789.00	857.5	933	1,183.00	662	524	20,602.50
	Sum of Number of volunteers	101	573	490	268	506	752	631	583	488	211	190	201	111	97	5,333
	Sum of Ramps Built	14	78	61	42	75	107	91	91	66	37	30	30	16	14	775
	Sum of Length of Ramp	119	2,202	1,698	1,198	2,214	2,900	2,398	2,295	1,504	825	888	768	477	392	20,529
Austin Central	Sum of Value Contributed	\$38,614.60	\$171,243.17	\$111,953.60	\$165,975.59	\$230,011.56	\$201,967.60	\$153,543.27	\$132,807.33	\$122,637.27	\$112,502.11	\$177,012.46	\$132,694.00	\$96,584.00	\$72,659.00	\$2,084,094.56
	Sum of \$ Volunteer Labor	\$22,314.60	\$104,418.17	\$64,563.60	\$99,643.59	\$140,886.56	\$117,948.60	\$86,514.71	\$80,906.05	\$63,054.31	\$59,438.59	\$109,856.78	\$79,630.00	\$57,945.00	\$41,351.00	\$1,217,670.56
	Sum of \$ Purchased Items	\$16,300.00	\$66,825.00	\$47,390.00	\$66,332.00	\$89,125.00	\$84,019.00	\$67,028.56	\$51,901.28	\$59,582.96	\$53,063.52	\$67,155.68	\$53,064.00	\$38,639.00	\$31,308.00	\$866,424.00
	Sum of Hours to completion (time spent x # vol)	787.5	3,685.00	2,278.50	3,516.50	4,972.00	4,162.50	3,433.60	3,211.00	2,502.50	2,359.00	4,360.00	4,082.00	2,970.00	2,120.00	49,013.10
	Sum of Number of volunteers	168	746	530	863	1,043	1,075	989	769	714	683	884	425	549	400	10,288
	Sum of Ramps Built	22	99	82	114	144	136	125	109	103	108	109	106	97	75	1,687
	Sum of Length of Ramp	652	2,673	1,948	2,884	3,875	3,653	3,691	2,858	3,281	2,922	3,698	2,922	2,509	2,033	44,449
Austin East	Sum of Value Contributed	\$7,369.43	\$62,495.69	\$59,667.72	\$58,820.41	\$50,667.17	\$66,977.31	\$29,512.92	\$55,606.03	\$39,523.21	\$41,459.74	\$39,713.19	\$29,325.00	\$26,169.00	\$22,646.00	\$607,975.82
	Sum of \$ Volunteer Labor	\$2,819.43	\$25,020.69	\$25,105.72	\$28,874.41	\$22,952.17	\$31,396.31	\$14,966.76	\$30,563.39	\$23,760.33	\$25,297.34	\$24,440.63	\$18,553.00	\$15,959.00	\$12,574.00	\$310,712.18
	Sum of \$ Purchased Items	\$4,550.00	\$37,475.00	\$34,562.00	\$29,946.00	\$27,715.00	\$35,581.00	\$14,546.16	\$25,042.64	\$15,762.88	\$16,162.40	\$15,272.56	\$10,772.00	\$10,210.00	\$10,072.00	\$297,263.64
	Sum of Hours to completion (time spent x # vol)	99.5	883	886	1,019.00	810	1,108.00	594	1,213.00	943	1,004.00	970	1,244.00	818	645	12,668.50
	Sum of Number of volunteers	61	387	334	366	295	352	228	381	304	279	294	256	145	119	3,843
	Sum of Ramps Built	8	48	44	41	37	45	31	50	32	33	26	29	21	19	488
	Sum of Length of Ramp	182	1,499	1,436	1,302	1,205	1,547	801	1,379	868	890	841	773	663	654	14,675
Austin North	Sum of Value Contributed	\$7,368.77	\$59,915.77	\$40,284.33	\$5,698.66	\$0.00	\$0.00	\$1,280.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,548.25
	Sum of \$ Volunteer Labor	\$4,618.77	\$34,640.77	\$22,881.33	\$3,513.66	\$0.00	\$0.00	\$554.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,208.85
	Sum of \$ Purchased Items	\$2,750.00	\$25,275.00	\$17,403.00	\$2,185.00	\$0.00	\$0.00	\$726.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,339.40
	Sum of Hours to completion (time spent x # vol)	163	1,222.50	807.5	124	0	0	22	0	0	0	0	0	0	0	2,339.00
	Sum of Number of volunteers	36	302	226	36	0	0	5	0	0	0	0	0	0	0	605
	Sum of Ramps Built	6	39	33	7	0	0	1	0	0	0	0	0	0	0	86
	Sum of Length of Ramp	110	1,011	715	95	0	0	40	0	0	0	0	0	0	0	1,971
Austin South	Sum of Value Contributed	\$11,223.74	\$53,646.38	\$56,730.04	\$70,905.15	\$85,798.67	\$67,884.60	\$103,259.89	\$72,632.05	\$73,541.46	\$53,210.66	\$73,515.94	\$67,812.00	\$31,299.00	\$29,317.00	\$879,308.58
	Sum of \$ Volunteer Labor	\$4,448.74	\$23,646.38	\$25,134.04	\$28,010.15	\$36,992.67	\$38,168.60	\$66,140.85	\$46,336.37	\$44,975.78	\$32,780.66	\$50,216.66	\$39,664.00	\$19,256.00	\$20,154.00	\$489,318.90
	Sum of \$ Purchased Items	\$6,775.00	\$30,000.00	\$31,596.00	\$42,895.00	\$48,806.00	\$29,716.00	\$37,119.04	\$26,295.68	\$28,565.68	\$20,430.00	\$23,299.28	\$28,148.00	\$12,043.00	\$9,163.00	\$389,989.68
	Sum of Hours to completion (time spent x # vol)	157	834.5	887	988.5	1,305.50	1,347.00	2,625.00	1,839.00	1,785.00	1,301.00	1,993.00	2,033.00	987	1,033.00	19,802.50
	Sum of Number of volunteers	40	211	226	244	377	334	517	342	361	283	366	283	155	161	3,989
	Sum of Ramps Built	8	32	38	49	55	37	54	37	39	30	36	41	20	18	524
	Sum of Length of Ramp	271	1,200	1,302	1,865	2,122	1,292	2,044	1,448	1,573	1,125	1,283	1,550	782	595	19,435

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East Texas	Sum of Value Contributed	\$0.00	\$35,628.56	\$37,895.29	\$11,326.31	\$19,562.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,413.04
Athens	Sum of \$ Volunteer Labor	\$0.00	\$20,203.56	\$20,770.29	\$6,772.31	\$12,892.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,639.04
	Sum of \$ Purchased Items	\$0.00	\$15,425.00	\$17,125.00	\$4,554.00	\$6,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,774.00
	Sum of Hours to completion (time spent x # vol)	0	713	733	239	455	0	0	0	0	0	0	0	0	0	2,140.00
	Sum of Number of volunteers	0	146	148	45	63	0	0	0	0	0	0	0	0	0	402
	Sum of Ramps Built	0	22	24	8	10	0	0	0	0	0	0	0	0	0	64
	Sum of Length of Ramp	0	617	731	198	290	0	0	0	0	0	0	0	0	0	1,836
East Texas	Sum of Value Contributed	\$9,484.09	\$49,024.41	\$55,734.71	\$40,816.01	\$57,048.04	\$57,665.41	\$36,629.75	\$45,185.15	\$7,919.84	\$2,685.16	\$2,131.50	\$9,116.00	\$2,358.00	\$0.00	\$376,795.07
Emory	Sum of \$ Volunteer Labor	\$3,634.09	\$22,249.41	\$27,770.71	\$21,473.01	\$26,113.04	\$29,214.41	\$22,210.71	\$28,623.23	\$4,396.80	\$1,486.60	\$1,259.82	\$5,502.00	\$1,342.00	\$0.00	\$195,841.83
	Sum of \$ Purchased Items	\$5,850.00	\$26,775.00	\$27,964.00	\$19,343.00	\$30,935.00	\$28,451.00	\$14,419.04	\$16,561.92	\$3,523.04	\$1,198.56	\$871.68	\$3,614.00	\$1,016.00	\$0.00	\$180,953.24
	Sum of Hours to completion (time spent x # vol)	128.25	785.2	980.05	757.8	921.55	1,031.00	881.5	1,136.00	174.5	59	50	282	84	0	7,299.85
	Sum of Number of volunteers	46	249	338	292	407	321	204	230	45	15	11	34	14	0	2,210
	Sum of Ramps Built	6	33	37	32	45	39	27	29	8	4	2	6	2	0	271
	Sum of Length of Ramp	234	1,071	1,174	841	1,345	1,237	794	912	194	66	48	199	66	0	8,209
East Texas	Sum of Value Contributed	\$5,768.61	\$31,378.09	\$22,731.59	\$23,635.90	\$36,565.39	\$20,060.58	\$27,865.96	\$13,794.39	\$19,160.65	\$9,864.48	\$8,520.79	\$0.00	\$4,631.00	\$21,811.00	\$248,232.43
Jacksonville	Sum of \$ Volunteer Labor	\$2,918.61	\$15,103.09	\$10,002.59	\$13,147.90	\$18,418.39	\$9,917.58	\$16,352.52	\$8,037.67	\$11,061.29	\$4,125.92	\$5,215.67	\$0.00	\$3,414.00	\$15,628.00	\$135,001.23
	Sum of \$ Purchased Items	\$2,850.00	\$16,275.00	\$12,729.00	\$10,488.00	\$18,147.00	\$10,143.00	\$11,513.44	\$5,756.72	\$8,099.36	\$5,738.56	\$3,305.12	\$0.00	\$1,217.00	\$6,183.00	\$113,231.20
	Sum of Hours to completion (time spent x # vol)	103	533	353	464	650	350	649	319	439	163.75	207	0	175	801	5,282.75
	Sum of Number of volunteers	36	177	140	126	179	111	177	96	110	50	38	0	29	85	1,361
	Sum of Ramps Built	4	23	20	18	30	21	24	15	19	8	6	0	4	15	211
	Sum of Length of Ramp	114	651	527	456	789	441	634	317	446	316	182	0	79	323	5,326
East Texas	Sum of Value Contributed	\$2,365.11	\$3,578.53	\$11,455.57	\$16,544.91	\$29,810.77	\$6,820.32	\$21,681.39	\$19,106.11	\$18,847.60	\$27,984.14	\$21,765.74	\$25,173.00	\$19,400.00	\$24,271.00	\$274,931.19
Longview	Sum of \$ Volunteer Labor	\$1,190.11	\$2,153.53	\$6,035.57	\$7,919.91	\$16,930.77	\$1,714.32	\$7,062.59	\$10,625.39	\$8,841.44	\$13,020.30	\$13,847.98	\$16,505.00	\$12,994.00	\$17,349.00	\$154,060.91
	Sum of \$ Purchased Items	\$1,175.00	\$1,425.00	\$5,420.00	\$8,625.00	\$12,880.00	\$5,106.00	\$14,618.80	\$8,480.72	\$10,006.16	\$14,963.84	\$7,917.76	\$8,668.00	\$6,406.00	\$6,922.00	\$120,870.28
	Sum of Hours to completion (time spent x # vol)	42	76	213	279.5	597.5	60.5	280.3	421.7	350.9	516.75	549.6	846	666	889	6,704.75
	Sum of Number of volunteers	6	27	53	100	132	68	251	148	197	273	147	130	98	118	1,891
	Sum of Ramps Built	1	3	8	13	18	10	37	22	29	39	22	22	18	20	289
	Sum of Length of Ramp	47	57	228	375	560	222	805	467	551	824	436	477	416	450	6,451
East Texas	Sum of Value Contributed	\$5,739.36	\$45,630.58	\$34,021.60	\$21,521.00	\$42,730.70	\$47,710.91	\$49,590.99	\$37,932.50	\$46,919.32	\$31,441.21	\$21,382.47	\$27,644.00	\$11,372.00	\$17,171.00	\$442,316.64
Marshall	Sum of \$ Volunteer Labor	\$2,139.36	\$19,530.58	\$17,171.60	\$10,711.00	\$19,707.70	\$17,787.91	\$23,168.19	\$19,481.94	\$28,232.68	\$16,604.49	\$12,774.63	\$16,603.00	\$6,536.00	\$12,682.00	\$223,931.08
	Sum of \$ Purchased Items	\$3,600.00	\$26,100.00	\$16,850.00	\$10,810.00	\$23,023.00	\$29,923.00	\$26,422.80	\$18,450.56	\$18,686.64	\$14,836.72	\$8,607.84	\$11,041.00	\$4,836.00	\$4,489.00	\$218,385.56
	Sum of Hours to completion (time spent x # vol)	75.5	689.25	606	378	695.5	627.75	919.5	773.2	1,120.50	659	507	851	335	650	8,928.20
	Sum of Number of volunteers	46	266	199	139	239	329	348	294	283	261	90	124	49	90	2,761
	Sum of Ramps Built	5	38	22	18	33	42	45	35	31	28	13	21	10	13	356
	Sum of Length of Ramp	144	1,044	686	470	1,001	1,301	1,455	1,016	1,029	817	474	608	314	292	10,697
East Texas Tyler	Sum of Value Contributed	\$9,759.58	\$187,873.77	\$142,703.34	\$118,757.25	\$222,773.99	\$199,906.27	\$151,329.60	\$157,479.11	\$115,423.70	\$100,392.75	\$82,806.08	\$69,889.00	\$36,477.00	\$17,766.00	\$1,628,000.44
	Sum of \$ Volunteer Labor	\$4,434.58	\$84,398.77	\$65,215.34	\$57,876.25	\$109,291.99	\$100,040.27	\$83,828.88	\$89,397.27	\$69,932.90	\$61,076.35	\$50,481.28	\$42,912.00	\$22,632.00	\$11,121.00	\$862,900.88
	Sum of \$ Purchased Items	\$5,325.00	\$103,475.00	\$77,488.00	\$60,881.00	\$113,482.00	\$99,866.00	\$67,500.72	\$68,081.84	\$45,490.80	\$39,316.40	\$32,324.80	\$26,977.00	\$13,845.00	\$6,645.00	\$765,099.56
	Sum of Hours to completion (time spent x # vol)	156.5	2,978.50	2,301.50	2,042.50	3,857.00	3,530.50	3,327.00	3,548.00	2,775.50	2,424.00	2,003.50	2,200.00	1,160.00	570	33,400.50
	Sum of Number of volunteers	44	920	670	529	906	795	767	753	531	459	388	290	125	70	7,313
	Sum of Ramps Built	5	121	107	92	176	152	152	134	93	76	65	52	37	19	1,292
	Sum of Length of Ramp	213	4,139	3,148	2,647	4,934	4,342	3,717	3,749	2,505	2,165	1,780	1,520	899	432	36,476

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McAllen	Sum of Value Contributed	\$5,188.58	\$46,505.73	\$27,985.80	\$31,115.88	\$47,870.16	\$50,834.04	\$25,076.47	\$26,838.20	\$11,923.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$273,338.53
	Sum of \$ Volunteer Labor	\$2,663.58	\$25,530.73	\$15,499.80	\$19,891.88	\$30,206.16	\$32,388.04	\$12,346.31	\$18,557.24	\$9,272.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,356.05
	Sum of \$ Purchased Items	\$2,525.00	\$20,975.00	\$12,486.00	\$11,224.00	\$17,664.00	\$18,446.00	\$12,730.16	\$8,280.96	\$2,651.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,982.48
	Sum of Hours to completion (time spent x # vol)	94	901	547	702	1,066.00	1,143.00	490	736.5	368	0	0	0	0	0	6,047.50
	Sum of Number of volunteers	41	261	172	157	298	292	238	240	72	0	0	0	0	0	1,771
	Sum of Ramps Built	3	26	17	14	29	34	26	21	7	0	0	0	0	0	177
	Sum of Length of Ramp	101	839	516	488	768	802	701	456	146	0	0	0	0	0	4,817
NCT East	Sum of Value Contributed	\$7,465.39	\$55,822.09	\$63,805.87	\$65,023.55	\$82,678.00	\$3,136.47	\$0.00	\$0.00	\$0.00	\$260.14	\$0.00	\$0.00	\$0.00	\$0.00	\$278,191.51
	Sum of \$ Volunteer Labor	\$4,165.39	\$30,872.09	\$37,389.37	\$37,998.55	\$46,131.00	\$1,388.47	\$0.00	\$0.00	\$0.00	\$151.18	\$0.00	\$0.00	\$0.00	\$0.00	\$158,096.05
	Sum of \$ Purchased Items	\$3,300.00	\$24,950.00	\$26,416.50	\$27,025.00	\$36,547.00	\$1,748.00	\$0.00	\$0.00	\$0.00	\$108.96	\$0.00	\$0.00	\$0.00	\$0.00	\$120,095.46
	Sum of Hours to completion (time spent x # vol)	147	1,089.50	1,319.50	1,341.00	1,628.00	49	0	0	0	6	0	0	0	0	5,580.00
	Sum of Number of volunteers	37	276	275	301	350	10	0	0	0	2	0	0	0	0	1,251
	Sum of Ramps Built	5	36	37	42	59	2	0	0	0	1	0	0	0	0	182
	Sum of Length of Ramp	132	998	1,085	1,175	1,589	76	0	0	0	6	0	0	0	0	5,061
NCT North	Sum of Value Contributed	\$3,063.50	\$23,116.19	\$36,648.75	\$25,621.63	\$41,482.81	\$0.00	\$783.37	\$0.00	\$0.00	\$0.00	\$1,497.51	\$0.00	\$0.00	\$0.00	\$132,213.76
	Sum of \$ Volunteer Labor	\$1,813.50	\$12,666.19	\$18,701.75	\$13,799.63	\$22,668.81	\$0.00	\$529.13	\$0.00	\$0.00	\$0.00	\$680.31	\$0.00	\$0.00	\$0.00	\$70,859.32
	Sum of \$ Purchased Items	\$1,250.00	\$10,450.00	\$17,947.00	\$11,822.00	\$18,814.00	\$0.00	\$254.24	\$0.00	\$0.00	\$0.00	\$817.20	\$0.00	\$0.00	\$0.00	\$61,354.44
	Sum of Hours to completion (time spent x # vol)	64	447	660	487	800	0	21	0	0	0	27	0	0	0	2,506.00
	Sum of Number of volunteers	23	120	202	141	218	0	9	0	0	0	9	0	0	0	722
	Sum of Ramps Built	2	13	21	16	25	0	2	0	0	0	1	0	0	0	80
	Sum of Length of Ramp	50	418	745	514	818	0	14	0	0	0	45	0	0	0	2,604
NCT South	Sum of Value Contributed	\$2,558.44	\$14,632.35	\$8,212.05	\$22,477.45	\$14,072.71	\$1,894.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,847.10
	Sum of \$ Volunteer Labor	\$1,133.44	\$7,282.35	\$3,967.05	\$11,759.45	\$7,310.71	\$1,020.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,473.10
	Sum of \$ Purchased Items	\$1,425.00	\$7,350.00	\$4,245.00	\$10,718.00	\$6,762.00	\$874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,374.00
	Sum of Hours to completion (time spent x # vol)	40	257	140	415	258	36	0	0	0	0	0	0	0	0	1,146.00
	Sum of Number of volunteers	10	73	45	100	72	6	0	0	0	0	0	0	0	0	306
	Sum of Ramps Built	1	10	8	16	11	1	0	0	0	0	0	0	0	0	47
	Sum of Length of Ramp	57	294	179	466	294	38	0	0	0	0	0	0	0	0	1,328
NCT West	Sum of Value Contributed	\$1,053.38	\$3,262.60	\$4,375.20	\$12,520.84	\$69,030.17	\$0.00	\$956.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,198.98
	Sum of \$ Volunteer Labor	\$453.38	\$1,062.60	\$2,125.20	\$5,298.84	\$30,206.17	\$0.00	\$629.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,776.10
	Sum of \$ Purchased Items	\$600.00	\$2,200.00	\$2,250.00	\$7,222.00	\$38,824.00	\$0.00	\$326.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,422.88
	Sum of Hours to completion (time spent x # vol)	16	37.5	75	187	1,066.00	0	25	0	0	0	0	0	0	0	1,406.50
	Sum of Number of volunteers	4	16	11	83	474	0	11	0	0	0	0	0	0	0	599
	Sum of Ramps Built	1	2	2	10	50	0	1	0	0	0	0	0	0	0	66
	Sum of Length of Ramp	24	88	90	314	1,688	0	18	0	0	0	0	0	0	0	2,222
North Central Texas	Sum of Value Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,438.82	\$265,093.35	\$282,851.23	\$266,121.05	\$241,682.05	\$212,893.95	\$250,198.00	\$139,855.00	\$81,911.00	\$2,050,134.45
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,675.82	\$151,557.03	\$164,520.67	\$160,829.37	\$131,777.73	\$125,144.83	\$156,065.00	\$91,014.00	\$49,009.00	\$1,198,859.45
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,763.00	\$113,536.32	\$118,330.56	\$105,291.68	\$109,904.32	\$87,749.12	\$94,133.00	\$48,841.00	\$32,902.00	\$851,275.00
	Sum of Hours to completion (time spent x # vol)	0	0	0	0	0	4,047.00	6,015.00	6,529.50	6,383.00	5,230.00	4,966.75	8,000.00	4,665.00	2,512.00	51,130.25
	Sum of Number of volunteers	0	0	0	0	0	1,156	1,581	1,559	1,493	1,305	1,216	1,284	714	391	11,114
	Sum of Ramps Built	0	0	0	0	0	143	209	211	206	183	164	177	104	67	1,541
Sum of Length of Ramp	0	0	0	0	0	4,381	6,252	6,516	5,798	6,052	4,832	5,184	3,172	2,137	46,910	

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Region Name		CY2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Grand Total
Permian Basin	Sum of Value Contributed	\$0.00	\$3,373.47	\$0.00	\$10,720.03	\$908.04	\$0.00	\$0.00	\$1,137.26	\$1,323.62	\$12,204.03	\$37,856.02	\$21,891.00	\$9,258.00	\$0.00	\$98,671.47
	Sum of \$ Volunteer Labor	\$0.00	\$1,473.47	\$0.00	\$5,568.03	\$425.04	\$0.00	\$0.00	\$755.90	\$1,033.06	\$8,390.43	\$28,194.90	\$12,974.00	\$6,009.00	\$0.00	\$64,823.83
	Sum of \$ Purchased Items	\$0.00	\$1,900.00	\$0.00	\$5,152.00	\$483.00	\$0.00	\$0.00	\$381.36	\$290.56	\$3,813.60	\$9,661.12	\$8,917.00	\$3,249.00	\$0.00	\$33,847.64
	Sum of Hours to completion (time spent x # vol)	0	52	0	196.5	15	0	0	30	41	333	1,119.00	665	308	0	2,759.50
	Sum of Number of volunteers	0	26	0	40	5	0	0	5	5	58	154	112	56	0	461
	Sum of Ramps Built	0	4	0	7	1	0	0	1	1	7	20	14	5	0	60
	Sum of Length of Ramp	0	76	0	224	21	0	0	21	16	210	532	491	211	0	1,802
San Angelo	Sum of Value Contributed	\$0.00	\$85,343.80	\$77,701.14	\$11,966.62	\$2,209.10	\$2,094.10	\$3,187.52	\$22,315.20	\$18,649.39	\$23,278.07	\$0.00	\$0.00	\$0.00	\$0.00	\$246,744.94
	Sum of \$ Volunteer Labor	\$0.00	\$49,318.80	\$45,890.14	\$6,630.62	\$1,105.10	\$1,105.10	\$554.32	\$13,253.36	\$13,782.51	\$16,831.27	\$0.00	\$0.00	\$0.00	\$0.00	\$148,471.22
	Sum of \$ Purchased Items	\$0.00	\$36,025.00	\$31,811.00	\$5,336.00	\$1,104.00	\$989.00	\$2,633.20	\$9,061.84	\$4,866.88	\$6,446.80	\$0.00	\$0.00	\$0.00	\$0.00	\$98,273.72
	Sum of Hours to completion (time spent x # vol)	0	1,740.50	1,619.50	234	39	39	22	526	547	668	0	0	0	0	5,435.00
	Sum of Number of volunteers	0	510	450	55	9	7	37	89	182	133	0	0	0	0	1,472
	Sum of Ramps Built	0	59	61	10	2	1	8	25	27	19	0	0	0	0	212
	Sum of Length of Ramp	0	1,441	1,303	232	48	43	145	499	268	355	0	0	0	0	4,334
San Antonio	Sum of Value Contributed	\$54,676.39	\$339,882.17	\$221,714.88	\$203,265.12	\$212,076.41	\$306,680.77	\$349,710.21	\$276,281.50	\$236,826.97	\$200,708.98	\$181,471.53	\$149,985.00	\$129,545.00	\$81,814.00	\$3,112,932.93
Central	Sum of \$ Volunteer Labor	\$32,501.39	\$204,607.17	\$131,209.88	\$120,350.12	\$127,965.41	\$209,459.77	\$263,649.97	\$185,572.30	\$153,799.45	\$133,843.86	\$129,098.09	\$101,589.00	\$88,273.00	\$53,262.00	\$2,042,252.41
	Sum of \$ Purchased Items	\$22,175.00	\$135,275.00	\$90,505.00	\$82,915.00	\$84,111.00	\$97,221.00	\$86,060.24	\$90,709.20	\$83,027.52	\$66,865.12	\$52,373.44	\$48,396.00	\$41,272.00	\$28,552.00	\$1,070,680.52
	Sum of Hours to completion (time spent x # vol)	1,147.00	7,220.75	4,630.50	4,247.25	4,516.00	7,392.00	10,463.75	7,365.00	6,104.00	5,312.00	5,123.65	5,207.00	4,525.00	2,730.00	81,471.90
	Sum of Number of volunteers	276	1,722	1,029	1,152	1,635	2,222	2,701	2,447	1,973	1,622	1,539	1,126	1,030	537	22,010
	Sum of Ramps Built	25	169	115	120	117	130	166	152	150	130	106	97	90	60	1,762
	Sum of Length of Ramp	887	5,411	3,721	3,605	3,657	4,227	4,739	4,995	4,572	3,682	2,884	2,665	2,680	1,854	53,555
San Antonio	Sum of Value Contributed	\$23,047.79	\$110,047.03	\$58,265.93	\$67,055.67	\$91,638.61	\$73,667.52	\$56,254.68	\$54,961.25	\$54,399.90	\$74,101.42	\$60,761.03	\$52,819.00	\$40,677.00	\$35,448.00	\$922,383.83
Northeast	Sum of \$ Volunteer Labor	\$11,872.79	\$57,097.03	\$32,883.93	\$35,476.67	\$52,676.61	\$46,343.52	\$35,552.28	\$35,602.69	\$35,023.18	\$46,915.90	\$38,878.23	\$33,460.00	\$25,931.00	\$22,358.00	\$553,207.83
	Sum of \$ Purchased Items	\$11,175.00	\$52,950.00	\$25,382.00	\$31,579.00	\$38,962.00	\$27,324.00	\$20,702.40	\$19,358.56	\$19,376.72	\$27,185.52	\$21,882.80	\$19,359.00	\$14,746.00	\$13,090.00	\$369,176.00
	Sum of Hours to completion (time spent x # vol)	419	2,015.00	1,160.50	1,252.00	1,859.00	1,635.50	1,411.00	1,413.00	1,390.00	1,862.00	1,543.00	1,715.00	1,324.00	1,146.00	22,257.00
	Sum of Number of volunteers	125	514	264	318	423	333	274	331	300	429	326	276	229	194	4,689
	Sum of Ramps Built	12	64	32	40	44	36	32	32	33	46	40	32	32	24	552
	Sum of Length of Ramp	447	2,118	1,034	1,373	1,694	1,188	1,140	1,066	1,067	1,497	1,205	1,066	958	850	18,399
San Antonio	Sum of Value Contributed	\$13,234.76	\$71,140.02	\$40,370.59	\$43,380.25	\$36,749.60	\$34,519.13	\$33,005.43	\$32,240.91	\$38,107.10	\$30,897.73	\$15,583.02	\$10,207.00	\$761.00	\$8,061.00	\$414,318.54
Northwest	Sum of \$ Volunteer Labor	\$6,347.26	\$35,590.02	\$22,144.59	\$23,462.25	\$20,373.60	\$19,155.13	\$19,149.35	\$18,947.79	\$21,908.38	\$19,275.33	\$9,662.86	\$6,194.00	\$468.00	\$4,858.00	\$231,087.56
	Sum of \$ Purchased Items	\$6,887.50	\$35,550.00	\$18,226.00	\$19,918.00	\$16,376.00	\$15,364.00	\$13,856.08	\$13,293.12	\$16,198.72	\$11,622.40	\$5,920.16	\$4,013.00	\$293.00	\$3,203.00	\$183,230.98
	Sum of Hours to completion (time spent x # vol)	224	1,256.00	781.5	828	719	676	760	752	869.5	765	383.5	318	24	249	8,787.50
	Sum of Number of volunteers	47	347	145	182	120	150	168	136	170	142	72	48	5	52	1,813
	Sum of Ramps Built	9	46	27	30	25	23	25	25	26	19	10	7	1	4	284
	Sum of Length of Ramp	276	1,422	754	866	712	668	763	732	892	640	326	221	19	208	8,662
San Antonio	Sum of Value Contributed	\$0.00	\$20,552.54	\$32,734.53	\$26,279.61	\$33,460.40	\$29,052.31	\$30,613.85	\$41,810.21	\$30,880.50	\$19,230.66	\$12,854.54	\$15,005.00	\$4,591.00	\$8,434.00	\$347,481.15
South	Sum of \$ Volunteer Labor	\$0.00	\$9,152.54	\$16,236.53	\$13,629.61	\$18,418.40	\$13,941.31	\$15,722.65	\$23,886.29	\$18,368.26	\$11,149.46	\$6,135.34	\$8,740.00	\$2,897.00	\$5,385.00	\$188,489.39
	Sum of \$ Purchased Items	\$0.00	\$11,400.00	\$16,498.00	\$12,650.00	\$15,042.00	\$15,111.00	\$14,891.20	\$17,923.92	\$12,512.24	\$8,081.20	\$6,719.20	\$6,265.00	\$1,694.00	\$3,049.00	\$158,991.76
	Sum of Hours to completion (time spent x # vol)	0	323	573	481	650	492	624	948	729	442.5	243.5	448	149	276	7,652.00
	Sum of Number of volunteers	0	68	115	102	135	93	125	185	137	112	51	75	26	53	1,470
	Sum of Ramps Built	0	11	16	15	18	14	19	23	18	13	7	7	3	5	204
	Sum of Length of Ramp	0	456	676	550	654	657	820	987	689	445	370	345	110	198	8,072

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Region Name		CY2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Grand Total
Tarrant	Sum of Value Contributed	\$0.00	\$46,283.25	\$68,613.66	\$59,999.67	\$156,086.85	\$123,998.73	\$104,368.24	\$134,296.61	\$78,821.71	\$54,671.86	\$60,576.90	\$88,530.00	\$64,166.00	\$39,522.00	\$1,113,075.48
	Sum of \$ Volunteer Labor	\$0.00	\$25,658.25	\$36,992.66	\$31,594.67	\$79,680.85	\$64,152.73	\$59,640.16	\$81,687.09	\$44,245.07	\$30,046.90	\$31,212.18	\$55,633.00	\$41,420.00	\$26,124.00	\$629,900.56
	Sum of \$ Purchased Items	\$0.00	\$20,625.00	\$31,621.00	\$28,405.00	\$76,406.00	\$59,846.00	\$44,728.08	\$52,609.52	\$34,576.64	\$24,624.96	\$29,364.72	\$32,897.00	\$22,746.00	\$13,398.00	\$483,174.92
	Sum of Hours to completion (time spent x # vol)	0	905.5	1,305.50	1,115.00	2,812.00	2,264.00	2,367.00	3,242.00	1,756.00	1,192.50	1,238.75	2,852.00	2,123.00	1,339.00	25,630.25
	Sum of Number of volunteers	0	242	331	286	748	682	676	808	530	335	349	465	400	230	6,243
	Sum of Ramps Built	0	35	47	60	155	129	84	125	76	73	82	80	64	42	1,088
	Sum of Length of Ramp	0	825	1,299	1,235	3,322	2,602	2,463	2,897	1,904	1,356	1,617	1,812	1,477	870	24,415
Temple/Belton	Sum of Value Contributed	\$1,466.72	\$19,022.30	\$8,159.08	\$15,780.77	\$24,621.96	\$12,380.45	\$17,152.81	\$20,442.37	\$5,400.94	\$22,226.23	\$16,478.54	\$0.00	\$0.00	\$0.00	\$163,132.17
	Sum of \$ Volunteer Labor	\$566.72	\$6,772.30	\$4,392.08	\$8,075.77	\$13,742.96	\$4,675.45	\$10,179.37	\$12,106.93	\$3,603.10	\$13,454.95	\$9,032.94	\$0.00	\$0.00	\$0.00	\$86,602.57
	Sum of \$ Purchased Items	\$900.00	\$12,250.00	\$3,767.00	\$7,705.00	\$10,879.00	\$7,705.00	\$6,973.44	\$8,335.44	\$1,797.84	\$8,771.28	\$7,445.60	\$0.00	\$0.00	\$0.00	\$76,529.60
	Sum of Hours to completion (time spent x # vol)	20	239	155	285	485	165	404	480.5	143	534	358.5	0	0	0	3,269.00
	Sum of Number of volunteers	8	135	50	91	139	94	114	107	32	141	115	0	0	0	1,026
	Sum of Ramps Built	1	15	8	12	19	12	15	15	3	15	14	0	0	0	129
	Sum of Length of Ramp	36	490	161	335	473	335	384	459	99	483	410	0	0	0	3,665
Texarkana	Sum of Value Contributed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,453.00	\$35,663.00	\$12,577.00	\$100,995.00
	Sum of \$ Volunteer Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,914.00	\$21,988.00	\$7,156.00	\$60,082.00
	Sum of \$ Purchased Items	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,539.00	\$13,675.00	\$5,421.00	\$40,913.00
	Sum of Hours to completion (time spent x # vol)	0	0	0	0	0	0	0	0	0	0	0	1,482.00	1,127.00	391	3,103.00
	Sum of Number of volunteers	0	0	0	0	0	0	0	0	0	0	0	300	209	107	637
	Sum of Ramps Built	0	0	0	0	0	0	0	0	0	0	0	42	29	15	89
	Sum of Length of Ramp	0	0	0	0	0	0	0	0	0	0	0	1,131	888	352	2,454
Texarkana East	Sum of Value Contributed	\$9,151.87	\$42,814.83	\$39,860.72	\$35,789.51	\$30,241.79	\$40,524.00	\$35,958.35	\$21,001.71	\$8,122.88	\$2,456.12	\$3,902.42	\$0.00	\$0.00	\$0.00	\$269,824.20
	Sum of \$ Volunteer Labor	\$3,676.87	\$15,839.83	\$16,146.72	\$17,412.51	\$13,658.79	\$20,997.00	\$19,741.47	\$11,703.79	\$4,636.16	\$1,511.80	\$2,431.46	\$0.00	\$0.00	\$0.00	\$127,756.40
	Sum of \$ Purchased Items	\$5,475.00	\$26,975.00	\$23,714.00	\$18,377.00	\$16,583.00	\$19,527.00	\$16,216.88	\$9,297.92	\$3,486.72	\$944.32	\$1,470.96	\$0.00	\$0.00	\$0.00	\$142,067.80
	Sum of Hours to completion (time spent x # vol)	129.76	559	569.83	614.5	482.03	741	783.5	464.5	184	60	96.5	0	0	0	4,684.62
	Sum of Number of volunteers	54	221	186	187	165	132	162	92	40	11	20	0	0	0	1,270
	Sum of Ramps Built	10	34	32	37	31	31	34	15	6	2	3	0	0	0	235
	Sum of Length of Ramp	219	1,079	970	799	721	849	893	512	192	52	81	0	0	0	6,367
Texarkana North	Sum of Value Contributed	\$4,673.52	\$45,850.40	\$35,621.87	\$35,254.61	\$43,905.34	\$54,026.13	\$30,466.11	\$17,668.87	\$24,427.30	\$29,772.20	\$29,506.37	\$0.00	\$0.00	\$0.00	\$351,172.72
	Sum of \$ Volunteer Labor	\$1,898.52	\$21,875.40	\$16,434.87	\$16,831.61	\$21,365.34	\$25,644.13	\$15,193.55	\$7,735.35	\$11,842.42	\$14,009.32	\$14,488.05	\$0.00	\$0.00	\$0.00	\$167,318.56
	Sum of \$ Purchased Items	\$2,775.00	\$23,975.00	\$19,187.00	\$18,423.00	\$22,540.00	\$28,382.00	\$15,272.56	\$9,933.52	\$12,584.88	\$15,762.88	\$15,018.32	\$0.00	\$0.00	\$0.00	\$183,854.16
	Sum of Hours to completion (time spent x # vol)	67	772	580	594	754	905	603	307	470	556	575	0	0	0	6,183.00
	Sum of Number of volunteers	24	229	177	202	233	302	217	121	174	198	207	0	0	0	2,084
	Sum of Ramps Built	4	35	30	32	35	44	30	20	30	32	31	0	0	0	323
	Sum of Length of Ramp	111	959	781	801	980	1,234	841	547	693	868	827	0	0	0	8,642
Texarkana West	Sum of Value Contributed	\$558.36	\$15,298.90	\$19,059.62	\$23,402.24	\$6,520.22	\$0.00	\$1,424.86	\$2,788.89	\$8,114.01	\$13,391.29	\$0.00	\$0.00	\$0.00	\$0.00	\$90,558.39
	Sum of \$ Volunteer Labor	\$283.36	\$6,148.90	\$8,231.62	\$11,235.24	\$2,380.22	\$0.00	\$680.30	\$1,662.97	\$4,409.37	\$7,634.57	\$0.00	\$0.00	\$0.00	\$0.00	\$42,666.55
	Sum of \$ Purchased Items	\$275.00	\$9,150.00	\$10,828.00	\$12,167.00	\$4,140.00	\$0.00	\$744.56	\$1,125.92	\$3,704.64	\$5,756.72	\$0.00	\$0.00	\$0.00	\$0.00	\$47,891.84
	Sum of Hours to completion (time spent x # vol)	10	217	290.5	396.5	84	0	27	66	175	303	0	0	0	0	1,569.00
	Sum of Number of volunteers	4	64	80	112	41	0	6	18	41	55	0	0	0	0	421
	Sum of Ramps Built	1	13	14	20	8	0	2	3	9	12	0	0	0	0	82
	Sum of Length of Ramp	11	366	436	529	180	0	41	62	204	317	0	0	0	0	2,146

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Report Generated March 7, 2023

Region Name	CY2023	2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Grand Total
Sum of Value Contributed	\$416,250.18	\$2,820,943.28	\$2,343,982.34	\$2,101,930.94	\$2,894,646.50	\$2,740,342.55	\$2,443,565.84	\$2,282,657.58	\$1,956,440.50	\$1,787,821.25	\$1,642,206.34	\$1,348,445.00	\$909,878.00	\$642,018.00	\$27,259,498.30
Sum of \$ Volunteer Labor	\$211,287.68	\$1,452,268.28	\$1,224,668.84	\$1,087,515.94	\$1,555,287.50	\$1,502,183.55	\$1,463,071.12	\$1,367,357.26	\$1,161,141.46	\$1,048,672.93	\$1,009,221.38	\$842,254.00	\$580,540.00	\$401,301.00	\$15,468,975.94
Sum of \$ Purchased Items	\$204,962.50	\$1,368,675.00	\$1,119,313.50	\$1,014,415.00	\$1,339,359.00	\$1,238,159.00	\$980,494.72	\$915,300.32	\$795,299.04	\$739,148.32	\$632,984.96	\$506,191.00	\$329,338.00	\$240,717.00	\$11,790,522.36
Grand Total Sum of Hours to completion (time spent x # vol)	7,456.51	51,251.70	43,219.53	38,379.30	54,887.33	53,013.25	58,066.40	54,267.70	46,083.40	41,619.75	40,054.00	43,467.00	29,767.00	20,738.00	610,980.87
Sum of Number of volunteers	2,317	14,638	12,166	11,218	15,237	14,966	15,606	14,095	12,012	10,959	9,503	6,817	5,235	3,616	152,518
Sum of Ramps Built	298	1,903	1,705	1,649	2,113	1,969	1,969	1,873	1,625	1,542	1,260	993	772	567	21,190
Sum of Length of Ramp	8,199	54,747	46,004	44,105	58,233	53,833	53,992	50,402	43,794	40,702	34,856	28,113	21,387	15,628	577,787

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