

# Texas Ramp Project Historical Report - August 7, 2023

Texas Ramp Project  
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Date Field: Build Date equals Custom (1/1/2006 to 7/31/2023)

| Region (new): Region Name |   | Build Date   |              |              |              |              |              |              |              |              |              |              |              |             |             | Grand Total           |
|---------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-----------------------|
|                           |   | CY2023       | CY2022       | CY2021       | CY2020       | CY2019       | CY2018       | CY2017       | CY2016       | CY2015       | CY2014       | CY2013       | CY2012       | CY2011      | CY2010      |                       |
| Abilene                   | Sum of Value Contributed                        | \$43,165.71  | \$69,931.70  | \$74,134.96  | \$66,122.04  | \$188,460.37 | \$117,385.91 | \$80,245.54  | \$103,875.61 | \$80,727.73  | \$64,422.64  | \$79,947.34  | \$71,436.00  | \$60,248.00 | \$33,694.00 | <b>\$1,181,151.55</b> |
|                           | Sum of \$ Volunteer Labor                       | \$25,190.71  | \$35,731.70  | \$47,391.96  | \$41,328.04  | \$115,228.37 | \$66,532.91  | \$48,465.54  | \$63,923.61  | \$44,534.85  | \$35,602.72  | \$50,909.50  | \$46,551.00  | \$37,849.00 | \$20,173.00 | <b>\$706,238.91</b>   |
|                           | Sum of \$ Purchased Items                       | \$17,975.00  | \$34,200.00  | \$26,743.00  | \$24,794.00  | \$73,232.00  | \$50,853.00  | \$31,780.00  | \$39,952.00  | \$36,192.88  | \$28,819.92  | \$29,037.84  | \$24,885.00  | \$22,399.00 | \$13,521.00 | <b>\$474,912.64</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 889          | 1,261.00     | 1,672.50     | 1,458.50     | 4,066.50     | 2,348.00     | 1,923.50     | 2,537.00     | 1,767.50     | 1,413.00     | 2,020.50     | 2,386.00     | 1,940.00    | 1,034.00    | <b>28,092.00</b>      |
|                           | Sum of Number of volunteers                     | 226          | 384          | 339          | 352          | 1,120        | 691          | 645          | 739          | 427          | 298          | 320          | 298          | 268         | 199         | <b>6,388</b>          |
|                           | Sum of Ramps Built                              | 33           | 57           | 47           | 54           | 126          | 81           | 76           | 104          | 86           | 69           | 62           | 59           | 72          | 45          | <b>1,032</b>          |
|                           | Sum of Length of Ramp                           | 719          | 1,368        | 1,085        | 1,078        | 3,184        | 2,211        | 1,750        | 2,200        | 1,993        | 1,587        | 1,599        | 1,370        | 1,455       | 878         | <b>23,810</b>         |
| Amarillo                  | Sum of Value Contributed                        | \$90,967.11  | \$116,974.10 | \$96,620.21  | \$57,505.12  | \$103,896.12 | \$127,261.56 | \$94,406.89  | \$99,049.73  | \$72,389.31  | \$36,588.03  | \$39,634.44  | \$37,022.00  | \$20,262.00 | \$16,270.00 | <b>\$1,035,858.62</b> |
|                           | Sum of \$ Volunteer Labor                       | \$44,367.11  | \$61,574.10  | \$55,170.21  | \$29,951.12  | \$52,974.12  | \$61,021.56  | \$50,859.21  | \$57,372.53  | \$45,076.67  | \$21,606.03  | \$23,508.36  | \$23,075.00  | \$12,916.00 | \$10,233.00 | <b>\$566,699.02</b>   |
|                           | Sum of \$ Purchased Items                       | \$46,600.00  | \$55,400.00  | \$41,450.00  | \$27,554.00  | \$50,922.00  | \$66,240.00  | \$43,547.68  | \$41,677.20  | \$27,312.64  | \$14,982.00  | \$16,126.08  | \$13,947.00  | \$7,346.00  | \$6,037.00  | <b>\$469,159.60</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 1,565.75     | 2,173.00     | 1,947.00     | 1,057.00     | 1,869.50     | 2,153.50     | 2,018.50     | 2,277.00     | 1,789.00     | 857.5        | 933          | 1,183.00     | 662         | 524         | <b>21,880.75</b>      |
|                           | Sum of Number of volunteers                     | 486          | 576          | 490          | 268          | 506          | 747          | 631          | 583          | 488          | 211          | 190          | 201          | 111         | 97          | <b>5,716</b>          |
|                           | Sum of Ramps Built                              | 69           | 79           | 61           | 42           | 75           | 106          | 91           | 91           | 66           | 37           | 30           | 30           | 16          | 14          | <b>830</b>            |
|                           | Sum of Length of Ramp                           | 1,864        | 2,216        | 1,698        | 1,198        | 2,214        | 2,880        | 2,398        | 2,295        | 1,504        | 825          | 888          | 768          | 477         | 392         | <b>22,268</b>         |
| Austin Central            | Sum of Value Contributed                        | \$128,663.91 | \$171,521.51 | \$111,953.60 | \$165,975.59 | \$230,011.56 | \$201,967.60 | \$153,543.27 | \$132,807.33 | \$122,318.56 | \$112,502.11 | \$177,012.46 | \$132,694.00 | \$96,584.00 | \$72,659.00 | <b>\$2,174,103.50</b> |
|                           | Sum of \$ Volunteer Labor                       | \$76,988.91  | \$104,446.51 | \$64,563.60  | \$99,643.59  | \$140,886.56 | \$117,948.60 | \$86,514.71  | \$80,906.05  | \$62,953.52  | \$59,438.59  | \$109,856.78 | \$79,630.00  | \$57,945.00 | \$41,351.00 | <b>\$1,272,272.42</b> |
|                           | Sum of \$ Purchased Items                       | \$51,675.00  | \$67,075.00  | \$47,390.00  | \$66,332.00  | \$89,125.00  | \$84,019.00  | \$67,028.56  | \$51,901.28  | \$59,365.04  | \$53,063.52  | \$67,155.68  | \$53,064.00  | \$38,639.00 | \$31,308.00 | <b>\$901,831.08</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 2,717.00     | 3,686.00     | 2,278.50     | 3,516.50     | 4,972.00     | 4,162.50     | 3,433.60     | 3,211.00     | 2,498.50     | 2,359.00     | 4,360.00     | 4,082.00     | 2,970.00    | 2,120.00    | <b>50,939.60</b>      |
|                           | Sum of Number of volunteers                     | 558          | 747          | 530          | 863          | 1,043        | 1,075        | 989          | 769          | 708          | 683          | 884          | 425          | 549         | 400         | <b>10,673</b>         |
|                           | Sum of Ramps Built                              | 72           | 100          | 82           | 114          | 144          | 136          | 125          | 109          | 102          | 108          | 109          | 106          | 97          | 75          | <b>1,737</b>          |
|                           | Sum of Length of Ramp                           | 2,067        | 2,683        | 1,948        | 2,884        | 3,875        | 3,653        | 3,691        | 2,858        | 3,269        | 2,922        | 3,698        | 2,922        | 2,509       | 2,033       | <b>45,862</b>         |
| Austin East               | Sum of Value Contributed                        | \$47,987.69  | \$62,495.69  | \$59,667.72  | \$58,820.41  | \$50,667.17  | \$66,977.31  | \$29,512.92  | \$55,606.03  | \$39,523.21  | \$41,459.74  | \$39,713.19  | \$29,325.00  | \$26,169.00 | \$22,646.00 | <b>\$648,594.08</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$19,537.69  | \$25,020.69  | \$25,105.72  | \$28,874.41  | \$22,952.17  | \$31,396.31  | \$14,966.76  | \$30,563.39  | \$23,760.33  | \$25,297.34  | \$24,440.63  | \$18,553.00  | \$15,959.00 | \$12,574.00 | <b>\$327,430.44</b>   |
|                           | Sum of \$ Purchased Items                       | \$28,450.00  | \$37,475.00  | \$34,562.00  | \$29,946.00  | \$27,715.00  | \$35,581.00  | \$14,546.16  | \$25,042.64  | \$15,762.88  | \$16,162.40  | \$15,272.56  | \$10,772.00  | \$10,210.00 | \$10,072.00 | <b>\$321,163.64</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 689.5        | 883          | 886          | 1,019.00     | 810          | 1,108.00     | 594          | 1,213.00     | 943          | 1,004.00     | 970          | 1,244.00     | 818         | 645         | <b>13,258.50</b>      |
|                           | Sum of Number of volunteers                     | 287          | 387          | 334          | 366          | 295          | 352          | 228          | 381          | 304          | 279          | 294          | 256          | 145         | 119         | <b>4,069</b>          |
|                           | Sum of Ramps Built                              | 35           | 48           | 44           | 41           | 37           | 45           | 31           | 50           | 32           | 33           | 26           | 29           | 21          | 19          | <b>515</b>            |
|                           | Sum of Length of Ramp                           | 1,138        | 1,499        | 1,436        | 1,302        | 1,205        | 1,547        | 801          | 1,379        | 868          | 890          | 841          | 773          | 663         | 654         | <b>15,631</b>         |
| Austin North              | Sum of Value Contributed                        | \$41,653.98  | \$64,312.67  | \$42,993.49  | \$5,698.66   | \$0.00       | \$0.00       | \$1,280.72   | \$0.00       | \$318.71     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | <b>\$156,258.23</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$24,453.98  | \$37,162.67  | \$24,581.49  | \$3,513.66   | \$0.00       | \$0.00       | \$554.32     | \$0.00       | \$100.79     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | <b>\$90,366.91</b>    |
|                           | Sum of \$ Purchased Items                       | \$17,200.00  | \$27,150.00  | \$18,412.00  | \$2,185.00   | \$0.00       | \$0.00       | \$726.40     | \$0.00       | \$217.92     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | <b>\$65,891.32</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 863          | 1,311.50     | 867.5        | 124          | 0            | 0            | 22           | 0            | 4            | 0            | 0            | 0            | 0           | 0           | <b>3,192.00</b>       |
|                           | Sum of Number of volunteers                     | 206          | 318          | 238          | 36           | 0            | 0            | 5            | 0            | 6            | 0            | 0            | 0            | 0           | 0           | <b>809</b>            |
|                           | Sum of Ramps Built                              | 29           | 41           | 35           | 7            | 0            | 0            | 1            | 0            | 1            | 0            | 0            | 0            | 0           | 0           | <b>114</b>            |
|                           | Sum of Length of Ramp                           | 688          | 1,086        | 756          | 95           | 0            | 0            | 40           | 0            | 12           | 0            | 0            | 0            | 0           | 0           | <b>2,677</b>          |
| Austin South              | Sum of Value Contributed                        | \$40,764.38  | \$54,446.38  | \$56,730.04  | \$70,905.15  | \$85,798.67  | \$67,884.60  | \$103,259.89 | \$72,632.05  | \$73,541.46  | \$53,210.66  | \$73,515.94  | \$67,812.00  | \$31,299.00 | \$29,317.00 | <b>\$909,649.22</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$20,189.38  | \$23,646.38  | \$25,134.04  | \$28,010.15  | \$36,992.67  | \$38,168.60  | \$66,140.85  | \$46,336.37  | \$44,975.78  | \$32,780.66  | \$50,216.66  | \$39,664.00  | \$19,256.00 | \$20,154.00 | <b>\$505,059.54</b>   |
|                           | Sum of \$ Purchased Items                       | \$20,575.00  | \$30,800.00  | \$31,596.00  | \$42,895.00  | \$48,806.00  | \$29,716.00  | \$37,119.04  | \$26,295.68  | \$28,565.68  | \$20,430.00  | \$23,299.28  | \$28,148.00  | \$12,043.00 | \$9,163.00  | <b>\$404,589.68</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 712.5        | 834.5        | 887          | 988.5        | 1,305.50     | 1,347.00     | 2,625.00     | 1,839.00     | 1,785.00     | 1,301.00     | 1,993.00     | 2,033.00     | 987         | 1,033.00    | <b>20,358.00</b>      |
|                           | Sum of Number of volunteers                     | 166          | 211          | 226          | 244          | 377          | 334          | 517          | 342          | 361          | 283          | 366          | 283          | 155         | 161         | <b>4,115</b>          |
|                           | Sum of Ramps Built                              | 28           | 32           | 38           | 49           | 55           | 37           | 54           | 37           | 39           | 30           | 36           | 41           | 20          | 18          | <b>544</b>            |
|                           | Sum of Length of Ramp                           | 823          | 1,232        | 1,302        | 1,865        | 2,122        | 1,292        | 2,044        | 1,448        | 1,573        | 1,125        | 1,283        | 1,550        | 782         | 595         | <b>20,019</b>         |



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Date Field: Build Date equals Custom (1/1/2006 to 7/31/2023)

| Region (new): Region Name |   | Build Date  |              |              |              |              |              |              |              |              |              |             |             |             |             | Grand Total    |
|---------------------------|---|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|----------------|
|                           |   | CY2023      | CY2022       | CY2021       | CY2020       | CY2019       | CY2018       | CY2017       | CY2016       | CY2015       | CY2014       | CY2013      | CY2012      | CY2011      | CY2010      |                |
| East Texas                | Sum of Value Contributed                        | \$13,932.30 | \$35,628.56  | \$37,895.29  | \$11,326.31  | \$19,562.88  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$118,345.34   |
| Athens                    | Sum of \$ Volunteer Labor                       | \$6,857.30  | \$20,203.56  | \$20,770.29  | \$6,772.31   | \$12,892.88  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$67,496.34    |
|                           | Sum of \$ Purchased Items                       | \$7,075.00  | \$15,425.00  | \$17,125.00  | \$4,554.00   | \$6,670.00   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$50,849.00    |
|                           | Sum of Hours to completion (time spent x # vol) | 242         | 713          | 733          | 239          | 455          | 0            | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 0           | 2,382.00       |
|                           | Sum of Number of volunteers                     | 54          | 146          | 148          | 45           | 63           | 0            | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 0           | 456            |
|                           | Sum of Ramps Built                              | 9           | 22           | 24           | 8            | 10           | 0            | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 0           | 73             |
|                           | Sum of Length of Ramp                           | 283         | 617          | 731          | 198          | 290          | 0            | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 0           | 2,119          |
| East Texas                | Sum of Value Contributed                        | \$28,131.56 | \$49,024.41  | \$55,734.71  | \$40,816.01  | \$57,048.04  | \$57,665.41  | \$36,629.75  | \$45,185.15  | \$7,919.84   | \$2,685.16   | \$2,131.50  | \$9,116.00  | \$2,358.00  | \$0.00      | \$395,442.54   |
| Emory                     | Sum of \$ Volunteer Labor                       | \$12,106.56 | \$22,249.41  | \$27,770.71  | \$21,473.01  | \$26,113.04  | \$29,214.41  | \$22,210.71  | \$28,623.23  | \$4,396.80   | \$1,486.60   | \$1,259.82  | \$5,502.00  | \$1,342.00  | \$0.00      | \$204,314.30   |
|                           | Sum of \$ Purchased Items                       | \$16,025.00 | \$26,775.00  | \$27,964.00  | \$19,343.00  | \$30,935.00  | \$28,451.00  | \$14,419.04  | \$16,561.92  | \$3,523.04   | \$1,198.56   | \$871.68    | \$3,614.00  | \$1,016.00  | \$0.00      | \$191,128.24   |
|                           | Sum of Hours to completion (time spent x # vol) | 427.25      | 785.2        | 980.05       | 757.8        | 921.55       | 1,031.00     | 881.5        | 1,136.00     | 174.5        | 59           | 50          | 282         | 84          | 0           | 7,598.85       |
|                           | Sum of Number of volunteers                     | 134         | 249          | 338          | 292          | 407          | 321          | 204          | 230          | 45           | 15           | 11          | 34          | 14          | 0           | 2,298          |
|                           | Sum of Ramps Built                              | 20          | 33           | 37           | 32           | 45           | 39           | 27           | 29           | 8            | 4            | 2           | 6           | 2           | 0           | 285            |
|                           | Sum of Length of Ramp                           | 641         | 1,071        | 1,174        | 841          | 1,345        | 1,237        | 794          | 912          | 194          | 66           | 48          | 199         | 66          | 0           | 8,616          |
| East Texas                | Sum of Value Contributed                        | \$46,918.74 | \$31,378.09  | \$22,731.59  | \$23,635.90  | \$36,565.39  | \$20,060.58  | \$27,865.96  | \$13,794.39  | \$19,160.65  | \$9,864.48   | \$8,520.79  | \$0.00      | \$4,631.00  | \$21,811.00 | \$289,382.56   |
| Jacksonville              | Sum of \$ Volunteer Labor                       | \$22,243.74 | \$15,103.09  | \$10,002.59  | \$13,147.90  | \$18,418.39  | \$9,917.58   | \$16,352.52  | \$8,037.67   | \$11,061.29  | \$4,125.92   | \$5,215.67  | \$0.00      | \$3,414.00  | \$15,628.00 | \$154,326.36   |
|                           | Sum of \$ Purchased Items                       | \$24,675.00 | \$16,275.00  | \$12,729.00  | \$10,488.00  | \$18,147.00  | \$10,143.00  | \$11,513.44  | \$5,756.72   | \$8,099.36   | \$5,738.56   | \$3,305.12  | \$0.00      | \$1,217.00  | \$6,183.00  | \$135,056.20   |
|                           | Sum of Hours to completion (time spent x # vol) | 785         | 533          | 353          | 464          | 650          | 350          | 649          | 319          | 439          | 163.75       | 207         | 0           | 175         | 801         | 5,964.75       |
|                           | Sum of Number of volunteers                     | 251         | 177          | 140          | 126          | 179          | 111          | 177          | 96           | 110          | 50           | 38          | 0           | 29          | 85          | 1,576          |
|                           | Sum of Ramps Built                              | 32          | 23           | 20           | 18           | 30           | 21           | 24           | 15           | 19           | 8            | 6           | 0           | 4           | 15          | 239            |
|                           | Sum of Length of Ramp                           | 987         | 651          | 527          | 456          | 789          | 441          | 634          | 317          | 446          | 316          | 182         | 0           | 79          | 323         | 6,199          |
| East Texas                | Sum of Value Contributed                        | \$9,383.70  | \$3,578.53   | \$11,455.57  | \$16,544.91  | \$29,810.77  | \$6,820.32   | \$21,681.39  | \$19,106.11  | \$18,847.60  | \$27,984.14  | \$21,765.74 | \$25,173.00 | \$19,400.00 | \$24,271.00 | \$281,949.78   |
| Longview                  | Sum of \$ Volunteer Labor                       | \$3,683.70  | \$2,153.53   | \$6,035.57   | \$7,919.91   | \$16,930.77  | \$1,714.32   | \$7,062.59   | \$10,625.39  | \$8,841.44   | \$13,020.30  | \$13,847.98 | \$16,505.00 | \$12,994.00 | \$17,349.00 | \$156,554.50   |
|                           | Sum of \$ Purchased Items                       | \$5,700.00  | \$1,425.00   | \$5,420.00   | \$8,625.00   | \$12,880.00  | \$5,106.00   | \$14,618.80  | \$8,480.72   | \$10,006.16  | \$14,963.84  | \$7,917.76  | \$8,668.00  | \$6,406.00  | \$6,922.00  | \$125,395.28   |
|                           | Sum of Hours to completion (time spent x # vol) | 130         | 76           | 213          | 279.5        | 597.5        | 60.5         | 280.3        | 421.7        | 350.9        | 516.75       | 549.6       | 846         | 666         | 889         | 6,792.75       |
|                           | Sum of Number of volunteers                     | 38          | 27           | 53           | 100          | 132          | 68           | 251          | 148          | 197          | 273          | 147         | 130         | 98          | 118         | 1,923          |
|                           | Sum of Ramps Built                              | 8           | 3            | 9            | 13           | 18           | 10           | 37           | 22           | 29           | 39           | 22          | 22          | 18          | 20          | 297            |
|                           | Sum of Length of Ramp                           | 228         | 57           | 228          | 375          | 560          | 222          | 805          | 467          | 551          | 824          | 436         | 477         | 416         | 450         | 6,632          |
| East Texas                | Sum of Value Contributed                        | \$27,395.22 | \$50,395.81  | \$34,021.60  | \$21,521.00  | \$42,730.70  | \$47,710.91  | \$49,590.99  | \$37,932.50  | \$46,919.32  | \$31,441.21  | \$21,382.47 | \$27,644.00 | \$11,372.00 | \$17,171.00 | \$468,737.73   |
| Marshall                  | Sum of \$ Volunteer Labor                       | \$11,320.22 | \$21,995.81  | \$17,171.60  | \$10,711.00  | \$19,707.70  | \$17,787.91  | \$23,168.19  | \$19,481.94  | \$28,232.68  | \$16,604.49  | \$12,774.63 | \$16,603.00 | \$6,536.00  | \$12,682.00 | \$235,577.17   |
|                           | Sum of \$ Purchased Items                       | \$16,075.00 | \$28,400.00  | \$16,850.00  | \$10,810.00  | \$23,023.00  | \$29,923.00  | \$26,422.80  | \$18,450.56  | \$18,686.64  | \$14,836.72  | \$8,607.84  | \$11,041.00 | \$4,836.00  | \$4,489.00  | \$233,160.56   |
|                           | Sum of Hours to completion (time spent x # vol) | 399.5       | 776.25       | 606          | 378          | 695.5        | 627.75       | 919.5        | 773.2        | 1,120.50     | 659          | 507         | 851         | 335         | 650         | 9,339.20       |
|                           | Sum of Number of volunteers                     | 185         | 292          | 199          | 139          | 239          | 329          | 348          | 294          | 283          | 261          | 90          | 124         | 49          | 90          | 2,926          |
|                           | Sum of Ramps Built                              | 23          | 40           | 22           | 18           | 33           | 42           | 45           | 35           | 31           | 28           | 13          | 21          | 10          | 13          | 376            |
|                           | Sum of Length of Ramp                           | 643         | 1,136        | 686          | 470          | 1,001        | 1,301        | 1,455        | 1,016        | 1,029        | 817          | 474         | 608         | 314         | 292         | 11,288         |
| East Texas Tyler          | Sum of Value Contributed                        | \$99,990.20 | \$187,902.11 | \$142,703.34 | \$118,757.25 | \$222,773.99 | \$199,906.27 | \$151,329.60 | \$157,479.11 | \$115,423.70 | \$100,392.75 | \$82,806.08 | \$69,889.00 | \$36,477.00 | \$17,766.00 | \$1,718,259.40 |
|                           | Sum of \$ Volunteer Labor                       | \$46,315.20 | \$84,427.11  | \$65,215.34  | \$57,876.25  | \$109,291.99 | \$100,040.27 | \$83,828.88  | \$89,397.27  | \$69,932.90  | \$61,076.35  | \$50,481.28 | \$42,912.00 | \$22,632.00 | \$11,121.00 | \$904,809.84   |
|                           | Sum of \$ Purchased Items                       | \$53,675.00 | \$103,475.00 | \$77,488.00  | \$60,881.00  | \$113,482.00 | \$99,866.00  | \$67,500.72  | \$68,081.84  | \$45,490.80  | \$39,316.40  | \$32,324.80 | \$26,977.00 | \$13,845.00 | \$6,645.00  | \$813,449.56   |
|                           | Sum of Hours to completion (time spent x # vol) | 1,634.50    | 2,979.50     | 2,301.50     | 2,042.50     | 3,857.00     | 3,530.50     | 3,327.00     | 3,548.00     | 2,775.50     | 2,424.00     | 2,003.50    | 2,200.00    | 1,160.00    | 570         | 34,879.50      |
|                           | Sum of Number of volunteers                     | 535         | 921          | 670          | 529          | 906          | 795          | 767          | 753          | 531          | 459          | 388         | 290         | 125         | 70          | 7,805          |
|                           | Sum of Ramps Built                              | 60          | 122          | 107          | 92           | 176          | 152          | 152          | 134          | 93           | 76           | 65          | 52          | 37          | 19          | 1,348          |
|                           | Sum of Length of Ramp                           | 2,147       | 4,139        | 3,148        | 2,647        | 4,934        | 4,342        | 3,717        | 3,749        | 2,505        | 2,165        | 1,780       | 1,520       | 899         | 432         | 38,410         |



# Texas Ramp Project Historical Report - August 7, 2023

Texas Ramp Project  
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Date Field: Build Date equals Custom (1/1/2006 to 7/31/2023)

| Region (new): Region Name |   | Build Date  |             |             |             |             |              |              |              |              |              |              |              |              | Grand Total |                       |
|---------------------------|---|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-----------------------|
|                           |   | CY2023      | CY2022      | CY2021      | CY2020      | CY2019      | CY2018       | CY2017       | CY2016       | CY2015       | CY2014       | CY2013       | CY2012       | CY2011       |             | CY2010                |
| McAllen                   | Sum of Value Contributed                        | \$76,472.54 | \$46,505.73 | \$27,985.80 | \$31,115.88 | \$47,870.16 | \$50,834.04  | \$25,076.47  | \$26,838.20  | \$11,923.67  | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$344,622.49</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$44,997.54 | \$25,530.73 | \$15,499.80 | \$19,891.88 | \$30,206.16 | \$32,388.04  | \$12,346.31  | \$18,557.24  | \$9,272.31   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$208,690.01</b>   |
|                           | Sum of \$ Purchased Items                       | \$31,475.00 | \$20,975.00 | \$12,486.00 | \$11,224.00 | \$17,664.00 | \$18,446.00  | \$12,730.16  | \$8,280.96   | \$2,651.36   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$135,932.48</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 1,588.00    | 901         | 547         | 702         | 1,066.00    | 1,143.00     | 490          | 736.5        | 368          | 0            | 0            | 0            | 0            | 0           | <b>7,541.50</b>       |
|                           | Sum of Number of volunteers                     | 474         | 261         | 172         | 157         | 298         | 292          | 238          | 240          | 72           | 0            | 0            | 0            | 0            | 0           | <b>2,204</b>          |
|                           | Sum of Ramps Built                              | 37          | 26          | 17          | 14          | 29          | 34           | 26           | 21           | 7            | 0            | 0            | 0            | 0            | 0           | <b>211</b>            |
|                           | Sum of Length of Ramp                           | 1,259       | 839         | 516         | 488         | 768         | 802          | 701          | 456          | 146          | 0            | 0            | 0            | 0            | 0           | <b>5,975</b>          |
| NCT East                  | Sum of Value Contributed                        | \$40,294.60 | \$55,822.09 | \$63,805.87 | \$65,023.55 | \$82,678.00 | \$3,136.47   | \$1,211.03   | \$0.00       | \$0.00       | \$260.14     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$312,231.75</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$22,144.60 | \$30,872.09 | \$37,389.37 | \$37,998.55 | \$46,131.00 | \$1,388.47   | \$629.91     | \$0.00       | \$0.00       | \$151.18     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$176,705.17</b>   |
|                           | Sum of \$ Purchased Items                       | \$18,150.00 | \$24,950.00 | \$26,416.50 | \$27,025.00 | \$36,547.00 | \$1,748.00   | \$581.12     | \$0.00       | \$0.00       | \$108.96     | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$135,526.58</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 781.5       | 1,089.50    | 1,319.50    | 1,341.00    | 1,628.00    | 49           | 25           | 0            | 0            | 6            | 0            | 0            | 0            | 0           | <b>6,239.50</b>       |
|                           | Sum of Number of volunteers                     | 189         | 276         | 275         | 301         | 350         | 10           | 7            | 0            | 0            | 2            | 0            | 0            | 0            | 0           | <b>1,410</b>          |
|                           | Sum of Ramps Built                              | 26          | 36          | 37          | 42          | 59          | 2            | 1            | 0            | 0            | 1            | 0            | 0            | 0            | 0           | <b>204</b>            |
|                           | Sum of Length of Ramp                           | 726         | 998         | 1,085       | 1,175       | 1,589       | 76           | 32           | 0            | 0            | 6            | 0            | 0            | 0            | 0           | <b>5,687</b>          |
| NCT North                 | Sum of Value Contributed                        | \$23,837.93 | \$23,956.22 | \$36,648.75 | \$25,621.63 | \$41,482.81 | \$0.00       | \$783.37     | \$0.00       | \$0.00       | \$0.00       | \$1,497.51   | \$0.00       | \$0.00       | \$0.00      | <b>\$153,828.22</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$13,487.93 | \$13,006.22 | \$18,701.75 | \$13,799.63 | \$22,668.81 | \$0.00       | \$529.13     | \$0.00       | \$0.00       | \$0.00       | \$680.31     | \$0.00       | \$0.00       | \$0.00      | <b>\$82,873.78</b>    |
|                           | Sum of \$ Purchased Items                       | \$10,350.00 | \$10,950.00 | \$17,947.00 | \$11,822.00 | \$18,814.00 | \$0.00       | \$254.24     | \$0.00       | \$0.00       | \$0.00       | \$817.20     | \$0.00       | \$0.00       | \$0.00      | <b>\$70,954.44</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 476         | 459         | 660         | 487         | 800         | 0            | 21           | 0            | 0            | 0            | 27           | 0            | 0            | 0           | <b>2,930.00</b>       |
|                           | Sum of Number of volunteers                     | 144         | 124         | 202         | 141         | 218         | 0            | 9            | 0            | 0            | 0            | 9            | 0            | 0            | 0           | <b>847</b>            |
|                           | Sum of Ramps Built                              | 15          | 14          | 21          | 16          | 25          | 0            | 2            | 0            | 0            | 0            | 1            | 0            | 0            | 0           | <b>94</b>             |
|                           | Sum of Length of Ramp                           | 414         | 438         | 745         | 514         | 818         | 0            | 14           | 0            | 0            | 0            | 45           | 0            | 0            | 0           | <b>2,988</b>          |
| NCT South                 | Sum of Value Contributed                        | \$15,695.66 | \$14,632.35 | \$8,212.05  | \$22,477.45 | \$14,072.71 | \$1,894.10   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$76,984.32</b>    |
|                           | Sum of \$ Volunteer Labor                       | \$6,970.66  | \$7,282.35  | \$3,967.05  | \$11,759.45 | \$7,310.71  | \$1,020.10   | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$38,310.32</b>    |
|                           | Sum of \$ Purchased Items                       | \$8,725.00  | \$7,350.00  | \$4,245.00  | \$10,718.00 | \$6,762.00  | \$874.00     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$38,674.00</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 246         | 257         | 140         | 415         | 258         | 36           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>1,352.00</b>       |
|                           | Sum of Number of volunteers                     | 81          | 73          | 45          | 100         | 72          | 6            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>377</b>            |
|                           | Sum of Ramps Built                              | 9           | 10          | 8           | 16          | 11          | 1            | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>55</b>             |
|                           | Sum of Length of Ramp                           | 349         | 294         | 179         | 466         | 294         | 38           | 0            | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>1,620</b>          |
| NCT West                  | Sum of Value Contributed                        | \$1,053.38  | \$3,262.60  | \$4,375.20  | \$12,520.84 | \$69,030.17 | \$0.00       | \$956.79     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$91,198.98</b>    |
|                           | Sum of \$ Volunteer Labor                       | \$453.38    | \$1,062.60  | \$2,125.20  | \$5,298.84  | \$30,206.17 | \$0.00       | \$629.91     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$39,776.10</b>    |
|                           | Sum of \$ Purchased Items                       | \$600.00    | \$2,200.00  | \$2,250.00  | \$7,222.00  | \$38,824.00 | \$0.00       | \$326.88     | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$51,422.88</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 16          | 37.5        | 75          | 187         | 1,066.00    | 0            | 25           | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>1,406.50</b>       |
|                           | Sum of Number of volunteers                     | 4           | 16          | 11          | 83          | 474         | 0            | 11           | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>599</b>            |
|                           | Sum of Ramps Built                              | 1           | 2           | 2           | 10          | 50          | 0            | 1            | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>66</b>             |
|                           | Sum of Length of Ramp                           | 24          | 88          | 90          | 314         | 1,688       | 0            | 18           | 0            | 0            | 0            | 0            | 0            | 0            | 0           | <b>2,222</b>          |
| North Central             | Sum of Value Contributed                        | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$215,438.82 | \$263,882.32 | \$282,851.23 | \$266,121.05 | \$241,682.05 | \$212,893.95 | \$250,198.00 | \$139,855.00 | \$81,911.00 | <b>\$2,048,923.42</b> |
|                           | Sum of \$ Volunteer Labor                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$114,675.82 | \$150,927.12 | \$164,520.67 | \$160,829.37 | \$131,777.73 | \$125,144.83 | \$156,065.00 | \$91,014.00  | \$49,009.00 | <b>\$1,198,229.54</b> |
|                           | Sum of \$ Purchased Items                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$100,763.00 | \$112,955.20 | \$118,330.56 | \$105,291.68 | \$109,904.32 | \$87,749.12  | \$94,133.00  | \$48,841.00  | \$32,902.00 | <b>\$850,693.88</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 0           | 0           | 0           | 0           | 0           | 4,047.00     | 5,990.00     | 6,529.50     | 6,383.00     | 5,230.00     | 4,966.75     | 8,000.00     | 4,665.00     | 2,512.00    | <b>51,105.25</b>      |
|                           | Sum of Number of volunteers                     | 0           | 0           | 0           | 0           | 0           | 1,156        | 1,574        | 1,559        | 1,493        | 1,305        | 1,216        | 1,284        | 714          | 391         | <b>11,107</b>         |
|                           | Sum of Ramps Built                              | 0           | 0           | 0           | 0           | 0           | 143          | 208          | 211          | 206          | 183          | 164          | 177          | 104          | 67          | <b>1,540</b>          |
|                           | Sum of Length of Ramp                           | 0           | 0           | 0           | 0           | 0           | 4,381        | 6,220        | 6,516        | 5,798        | 6,052        | 4,832        | 5,184        | 3,172        | 2,137       | <b>46,878</b>         |
| Texas                     | Sum of Value Contributed                        | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$215,438.82 | \$263,882.32 | \$282,851.23 | \$266,121.05 | \$241,682.05 | \$212,893.95 | \$250,198.00 | \$139,855.00 | \$81,911.00 | <b>\$2,048,923.42</b> |
|                           | Sum of \$ Volunteer Labor                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$114,675.82 | \$150,927.12 | \$164,520.67 | \$160,829.37 | \$131,777.73 | \$125,144.83 | \$156,065.00 | \$91,014.00  | \$49,009.00 | <b>\$1,198,229.54</b> |
|                           | Sum of \$ Purchased Items                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$100,763.00 | \$112,955.20 | \$118,330.56 | \$105,291.68 | \$109,904.32 | \$87,749.12  | \$94,133.00  | \$48,841.00  | \$32,902.00 | <b>\$850,693.88</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 0           | 0           | 0           | 0           | 0           | 4,047.00     | 5,990.00     | 6,529.50     | 6,383.00     | 5,230.00     | 4,966.75     | 8,000.00     | 4,665.00     | 2,512.00    | <b>51,105.25</b>      |
|                           | Sum of Number of volunteers                     | 0           | 0           | 0           | 0           | 0           | 1,156        | 1,574        | 1,559        | 1,493        | 1,305        | 1,216        | 1,284        | 714          | 391         | <b>11,107</b>         |
|                           | Sum of Ramps Built                              | 0           | 0           | 0           | 0           | 0           | 143          | 208          | 211          | 206          | 183          | 164          | 177          | 104          | 67          | <b>1,540</b>          |
|                           | Sum of Length of Ramp                           | 0           | 0           | 0           | 0           | 0           | 4,381        | 6,220        | 6,516        | 5,798        | 6,052        | 4,832        | 5,184        | 3,172        | 2,137       | <b>46,878</b>         |

# Texas Ramp Project Historical Report - August 7, 2023

Texas Ramp Project  
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Date Field: Build Date equals Custom (1/1/2006 to 7/31/2023)

| Region (new): Region Name |   | Build Date   |              |              |              |              |              |              |              |              |              |              |              |              |             | Grand Total           |
|---------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-----------------------|
|                           |   | CY2023       | CY2022       | CY2021       | CY2020       | CY2019       | CY2018       | CY2017       | CY2016       | CY2015       | CY2014       | CY2013       | CY2012       | CY2011       | CY2010      |                       |
| Permian Basin             | Sum of Value Contributed                        | \$0.00       | \$3,373.47   | \$0.00       | \$10,720.03  | \$908.04     | \$0.00       | \$0.00       | \$1,137.26   | \$1,323.62   | \$12,204.03  | \$37,856.02  | \$21,891.00  | \$9,258.00   | \$0.00      | <b>\$98,671.47</b>    |
|                           | Sum of \$ Volunteer Labor                       | \$0.00       | \$1,473.47   | \$0.00       | \$5,568.03   | \$425.04     | \$0.00       | \$0.00       | \$755.90     | \$1,033.06   | \$8,390.43   | \$28,194.90  | \$12,974.00  | \$6,009.00   | \$0.00      | <b>\$64,823.83</b>    |
|                           | Sum of \$ Purchased Items                       | \$0.00       | \$1,900.00   | \$0.00       | \$5,152.00   | \$483.00     | \$0.00       | \$0.00       | \$381.36     | \$290.56     | \$3,813.60   | \$9,661.12   | \$8,917.00   | \$3,249.00   | \$0.00      | <b>\$33,847.64</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 0            | 52           | 0            | 196.5        | 15           | 0            | 0            | 30           | 41           | 333          | 1,119.00     | 665          | 308          | 0           | <b>2,759.50</b>       |
|                           | Sum of Number of volunteers                     | 0            | 26           | 0            | 40           | 5            | 0            | 0            | 5            | 5            | 58           | 154          | 112          | 56           | 0           | <b>461</b>            |
|                           | Sum of Ramps Built                              | 0            | 4            | 0            | 7            | 1            | 0            | 0            | 1            | 1            | 7            | 20           | 14           | 5            | 0           | <b>60</b>             |
|                           | Sum of Length of Ramp                           | 0            | 76           | 0            | 224          | 21           | 0            | 0            | 21           | 16           | 210          | 532          | 491          | 211          | 0           | <b>1,802</b>          |
| San Angelo                | Sum of Value Contributed                        | \$46,086.53  | \$85,343.80  | \$77,701.14  | \$11,966.62  | \$2,209.10   | \$2,094.10   | \$3,187.52   | \$22,315.20  | \$18,649.39  | \$23,278.07  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$292,831.47</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$24,836.53  | \$49,318.80  | \$45,890.14  | \$6,630.62   | \$1,105.10   | \$1,105.10   | \$554.32     | \$13,253.36  | \$13,782.51  | \$16,831.27  | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$173,307.75</b>   |
|                           | Sum of \$ Purchased Items                       | \$21,250.00  | \$36,025.00  | \$31,811.00  | \$5,336.00   | \$1,104.00   | \$989.00     | \$2,633.20   | \$9,061.84   | \$4,866.88   | \$6,446.80   | \$0.00       | \$0.00       | \$0.00       | \$0.00      | <b>\$119,523.72</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 876.5        | 1,740.50     | 1,619.50     | 234          | 39           | 39           | 22           | 526          | 547          | 668          | 0            | 0            | 0            | 0           | <b>6,311.50</b>       |
|                           | Sum of Number of volunteers                     | 276          | 510          | 450          | 55           | 9            | 7            | 37           | 89           | 182          | 133          | 0            | 0            | 0            | 0           | <b>1,748</b>          |
|                           | Sum of Ramps Built                              | 35           | 59           | 61           | 10           | 2            | 1            | 8            | 25           | 27           | 19           | 0            | 0            | 0            | 0           | <b>247</b>            |
|                           | Sum of Length of Ramp                           | 850          | 1,441        | 1,303        | 232          | 48           | 43           | 145          | 499          | 268          | 355          | 0            | 0            | 0            | 0           | <b>5,184</b>          |
| San Antonio               | Sum of Value Contributed                        | \$187,220.91 | \$339,882.17 | \$221,714.88 | \$203,265.12 | \$212,076.41 | \$306,680.77 | \$349,710.21 | \$276,281.50 | \$233,593.18 | \$200,708.98 | \$181,471.53 | \$149,985.00 | \$129,545.00 | \$81,814.00 | <b>\$3,242,243.66</b> |
| Central                   | Sum of \$ Volunteer Labor                       | \$116,120.91 | \$204,607.17 | \$131,209.88 | \$120,350.12 | \$127,965.41 | \$209,459.77 | \$263,649.97 | \$185,572.30 | \$151,128.62 | \$133,843.86 | \$129,098.09 | \$101,589.00 | \$88,273.00  | \$53,262.00 | <b>\$2,123,201.10</b> |
|                           | Sum of \$ Purchased Items                       | \$71,100.00  | \$135,275.00 | \$90,505.00  | \$82,915.00  | \$84,111.00  | \$97,221.00  | \$86,060.24  | \$90,709.20  | \$82,464.56  | \$66,865.12  | \$52,373.44  | \$48,396.00  | \$41,272.00  | \$28,552.00 | <b>\$1,119,042.56</b> |
|                           | Sum of Hours to completion (time spent x # vol) | 4,098.00     | 7,220.75     | 4,630.50     | 4,247.25     | 4,516.00     | 7,392.00     | 10,463.75    | 7,365.00     | 5,998.00     | 5,312.00     | 5,123.65     | 5,207.00     | 4,525.00     | 2,730.00    | <b>84,316.90</b>      |
|                           | Sum of Number of volunteers                     | 839          | 1,722        | 1,029        | 1,152        | 1,635        | 2,222        | 2,701        | 2,447        | 1,947        | 1,622        | 1,539        | 1,126        | 1,030        | 537         | <b>22,547</b>         |
|                           | Sum of Ramps Built                              | 83           | 169          | 115          | 120          | 117          | 130          | 166          | 152          | 149          | 130          | 106          | 97           | 90           | 60          | <b>1,819</b>          |
|                           | Sum of Length of Ramp                           | 2,844        | 5,411        | 3,721        | 3,605        | 3,657        | 4,227        | 4,739        | 4,995        | 4,541        | 3,682        | 2,884        | 2,665        | 2,680        | 1,854       | <b>55,481</b>         |
| San Antonio               | Sum of Value Contributed                        | \$55,658.59  | \$110,047.03 | \$58,265.93  | \$67,055.67  | \$91,638.61  | \$73,667.52  | \$56,254.68  | \$54,961.25  | \$54,399.90  | \$74,101.42  | \$60,761.03  | \$52,819.00  | \$40,677.00  | \$35,448.00 | <b>\$954,994.63</b>   |
| Northeast                 | Sum of \$ Volunteer Labor                       | \$29,058.59  | \$57,097.03  | \$32,883.93  | \$35,476.67  | \$52,676.61  | \$46,343.52  | \$35,552.28  | \$35,602.69  | \$35,023.18  | \$46,915.90  | \$38,878.23  | \$33,460.00  | \$25,931.00  | \$22,358.00 | <b>\$570,393.63</b>   |
|                           | Sum of \$ Purchased Items                       | \$26,600.00  | \$52,950.00  | \$25,382.00  | \$31,579.00  | \$38,962.00  | \$27,324.00  | \$20,702.40  | \$19,358.56  | \$19,376.72  | \$27,185.52  | \$21,882.80  | \$19,359.00  | \$14,746.00  | \$13,090.00 | <b>\$384,601.00</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 1,025.50     | 2,015.00     | 1,160.50     | 1,252.00     | 1,859.00     | 1,635.50     | 1,411.00     | 1,413.00     | 1,390.00     | 1,862.00     | 1,543.00     | 1,715.00     | 1,324.00     | 1,146.00    | <b>22,863.50</b>      |
|                           | Sum of Number of volunteers                     | 272          | 514          | 264          | 318          | 423          | 333          | 274          | 331          | 300          | 429          | 326          | 276          | 229          | 194         | <b>4,836</b>          |
|                           | Sum of Ramps Built                              | 30           | 64           | 32           | 40           | 44           | 36           | 32           | 32           | 33           | 46           | 40           | 32           | 32           | 24          | <b>570</b>            |
|                           | Sum of Length of Ramp                           | 1,064        | 2,118        | 1,034        | 1,373        | 1,694        | 1,188        | 1,140        | 1,066        | 1,067        | 1,497        | 1,205        | 1,066        | 958          | 850         | <b>19,016</b>         |
| San Antonio               | Sum of Value Contributed                        | \$61,998.35  | \$71,140.02  | \$40,370.59  | \$43,380.25  | \$36,749.60  | \$34,519.13  | \$33,005.43  | \$32,240.91  | \$38,107.10  | \$30,897.73  | \$15,583.02  | \$10,207.00  | \$761.00     | \$8,061.00  | <b>\$463,082.13</b>   |
| Northwest                 | Sum of \$ Volunteer Labor                       | \$30,160.85  | \$35,590.02  | \$22,144.59  | \$23,462.25  | \$20,373.60  | \$19,155.13  | \$19,149.35  | \$18,947.79  | \$21,908.38  | \$19,275.33  | \$9,662.86   | \$6,194.00   | \$468.00     | \$4,858.00  | <b>\$254,901.15</b>   |
|                           | Sum of \$ Purchased Items                       | \$31,837.50  | \$35,550.00  | \$18,226.00  | \$19,918.00  | \$16,376.00  | \$15,364.00  | \$13,856.08  | \$13,293.12  | \$16,198.72  | \$11,622.40  | \$5,920.16   | \$4,013.00   | \$293.00     | \$3,203.00  | <b>\$208,180.98</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 1,064.40     | 1,256.00     | 781.5        | 828          | 719          | 676          | 760          | 752          | 869.5        | 765          | 383.5        | 318          | 24           | 249         | <b>9,627.90</b>       |
|                           | Sum of Number of volunteers                     | 246          | 347          | 145          | 182          | 120          | 150          | 168          | 136          | 170          | 142          | 72           | 48           | 5            | 52          | <b>2,012</b>          |
|                           | Sum of Ramps Built                              | 39           | 46           | 27           | 30           | 25           | 23           | 25           | 25           | 26           | 19           | 10           | 7            | 1            | 4           | <b>314</b>            |
|                           | Sum of Length of Ramp                           | 1,274        | 1,422        | 754          | 866          | 712          | 668          | 763          | 732          | 892          | 640          | 326          | 221          | 19           | 208         | <b>9,660</b>          |
| San Antonio               | Sum of Value Contributed                        | \$2,033.44   | \$20,552.54  | \$32,734.53  | \$26,279.61  | \$33,460.40  | \$29,052.31  | \$30,613.85  | \$41,810.21  | \$30,880.50  | \$19,230.66  | \$12,854.54  | \$15,005.00  | \$4,591.00   | \$8,434.00  | <b>\$349,514.59</b>   |
| South                     | Sum of \$ Volunteer Labor                       | \$1,133.44   | \$9,152.54   | \$16,236.53  | \$13,629.61  | \$18,418.40  | \$13,941.31  | \$15,722.65  | \$23,886.29  | \$18,368.26  | \$11,149.46  | \$6,135.34   | \$8,740.00   | \$2,897.00   | \$5,385.00  | <b>\$189,622.83</b>   |
|                           | Sum of \$ Purchased Items                       | \$900.00     | \$11,400.00  | \$16,498.00  | \$12,650.00  | \$15,042.00  | \$15,111.00  | \$14,891.20  | \$17,923.92  | \$12,512.24  | \$8,081.20   | \$6,719.20   | \$6,265.00   | \$1,694.00   | \$3,049.00  | <b>\$159,891.76</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 40           | 323          | 573          | 481          | 650          | 492          | 624          | 948          | 729          | 442.5        | 243.5        | 448          | 149          | 276         | <b>7,692.00</b>       |
|                           | Sum of Number of volunteers                     | 8            | 68           | 115          | 102          | 135          | 93           | 125          | 185          | 137          | 112          | 51           | 75           | 26           | 53          | <b>1,478</b>          |
|                           | Sum of Ramps Built                              | 1            | 11           | 16           | 15           | 18           | 14           | 19           | 23           | 18           | 13           | 7            | 7            | 3            | 5           | <b>205</b>            |
|                           | Sum of Length of Ramp                           | 36           | 456          | 676          | 550          | 654          | 657          | 820          | 987          | 689          | 445          | 370          | 345          | 110          | 198         | <b>8,108</b>          |

# Texas Ramp Project Historical Report - August 7, 2023

Texas Ramp Project  
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Date Field: Build Date equals Custom (1/1/2006 to 7/31/2023)

| Region (new): Region Name |   | Build Date  |             |             |             |              |              |              |              |             |             |             |             |             |             | Grand Total           |
|---------------------------|---|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|
|                           |   | CY2023      | CY2022      | CY2021      | CY2020      | CY2019       | CY2018       | CY2017       | CY2016       | CY2015      | CY2014      | CY2013      | CY2012      | CY2011      | CY2010      |                       |
| Tarrant                   | Sum of Value Contributed                        | \$50,207.48 | \$54,023.61 | \$68,613.66 | \$59,999.67 | \$156,086.85 | \$123,998.73 | \$104,368.24 | \$134,296.61 | \$78,821.71 | \$54,671.86 | \$60,576.90 | \$88,530.00 | \$64,166.00 | \$39,522.00 | <b>\$1,171,023.32</b> |
|                           | Sum of \$ Volunteer Labor                       | \$26,607.48 | \$29,398.61 | \$36,992.66 | \$31,594.67 | \$79,680.85  | \$64,152.73  | \$59,640.16  | \$81,687.09  | \$44,245.07 | \$30,046.90 | \$31,212.18 | \$55,633.00 | \$41,420.00 | \$26,124.00 | <b>\$660,248.40</b>   |
|                           | Sum of \$ Purchased Items                       | \$23,600.00 | \$24,625.00 | \$31,621.00 | \$28,405.00 | \$76,406.00  | \$59,846.00  | \$44,728.00  | \$52,609.52  | \$34,576.64 | \$24,624.96 | \$29,364.72 | \$32,897.00 | \$22,746.00 | \$13,398.00 | <b>\$510,774.92</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 939         | 1,037.50    | 1,305.50    | 1,115.00    | 2,812.00     | 2,264.00     | 2,367.00     | 3,242.00     | 1,756.00    | 1,192.50    | 1,238.75    | 2,852.00    | 2,123.00    | 1,339.00    | <b>26,701.25</b>      |
|                           | Sum of Number of volunteers                     | 244         | 292         | 331         | 286         | 748          | 682          | 676          | 808          | 530         | 335         | 349         | 465         | 400         | 230         | <b>6,537</b>          |
|                           | Sum of Ramps Built                              | 36          | 43          | 47          | 60          | 155          | 129          | 84           | 125          | 76          | 73          | 82          | 80          | 64          | 42          | <b>1,132</b>          |
|                           | Sum of Length of Ramp                           | 944         | 985         | 1,299       | 1,235       | 3,322        | 2,602        | 2,463        | 2,897        | 1,904       | 1,356       | 1,617       | 1,812       | 1,477       | 870         | <b>25,519</b>         |
| Temple/Belton             | Sum of Value Contributed                        | \$18,096.68 | \$19,022.30 | \$8,159.08  | \$15,780.77 | \$24,621.96  | \$12,380.45  | \$17,152.81  | \$20,442.37  | \$5,400.94  | \$22,226.23 | \$16,478.54 | \$0.00      | \$0.00      | \$0.00      | <b>\$179,762.13</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$8,996.68  | \$6,772.30  | \$4,392.08  | \$8,075.77  | \$13,742.96  | \$4,675.45   | \$10,179.37  | \$12,106.93  | \$3,603.10  | \$13,454.95 | \$9,032.94  | \$0.00      | \$0.00      | \$0.00      | <b>\$95,032.53</b>    |
|                           | Sum of \$ Purchased Items                       | \$9,100.00  | \$12,250.00 | \$3,767.00  | \$7,705.00  | \$10,879.00  | \$7,705.00   | \$6,973.44   | \$8,335.44   | \$1,797.84  | \$8,771.28  | \$7,445.60  | \$0.00      | \$0.00      | \$0.00      | <b>\$84,729.60</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 317.5       | 239         | 155         | 285         | 485          | 165          | 404          | 480.5        | 143         | 534         | 358.5       | 0           | 0           | 0           | <b>3,566.50</b>       |
|                           | Sum of Number of volunteers                     | 111         | 135         | 50          | 91          | 139          | 94           | 114          | 107          | 32          | 141         | 115         | 0           | 0           | 0           | <b>1,129</b>          |
|                           | Sum of Ramps Built                              | 14          | 15          | 8           | 12          | 19           | 12           | 15           | 15           | 3           | 15          | 14          | 0           | 0           | 0           | <b>142</b>            |
|                           | Sum of Length of Ramp                           | 364         | 490         | 161         | 335         | 473          | 335          | 384          | 459          | 99          | 483         | 410         | 0           | 0           | 0           | <b>3,993</b>          |
| Texarkana                 | Sum of Value Contributed                        | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$49,453.00 | \$35,663.00 | \$12,577.00 | <b>\$100,995.00</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$28,914.00 | \$21,988.00 | \$7,156.00  | <b>\$60,082.00</b>    |
|                           | Sum of \$ Purchased Items                       | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00       | \$0.00       | \$0.00       | \$0.00       | \$0.00      | \$0.00      | \$0.00      | \$20,539.00 | \$13,675.00 | \$5,421.00  | <b>\$40,913.00</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 0           | 0           | 0           | 0           | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 1,482.00    | 1,127.00    | 391         | <b>3,103.00</b>       |
|                           | Sum of Number of volunteers                     | 0           | 0           | 0           | 0           | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 300         | 209         | 107         | <b>637</b>            |
|                           | Sum of Ramps Built                              | 0           | 0           | 0           | 0           | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 42          | 29          | 15          | <b>89</b>             |
|                           | Sum of Length of Ramp                           | 0           | 0           | 0           | 0           | 0            | 0            | 0            | 0            | 0           | 0           | 0           | 1,131       | 888         | 352         | <b>2,454</b>          |
| Texarkana East            | Sum of Value Contributed                        | \$39,317.96 | \$42,814.83 | \$39,860.72 | \$35,789.51 | \$30,241.79  | \$40,524.00  | \$35,958.35  | \$21,001.71  | \$8,122.88  | \$2,456.12  | \$3,902.42  | \$0.00      | \$0.00      | \$0.00      | <b>\$299,990.29</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$15,492.96 | \$15,839.83 | \$16,146.72 | \$17,412.51 | \$13,658.79  | \$20,997.00  | \$19,741.47  | \$11,703.79  | \$4,636.16  | \$1,511.80  | \$2,431.46  | \$0.00      | \$0.00      | \$0.00      | <b>\$139,572.49</b>   |
|                           | Sum of \$ Purchased Items                       | \$23,825.00 | \$26,975.00 | \$23,714.00 | \$18,377.00 | \$16,583.00  | \$19,527.00  | \$16,216.88  | \$9,297.92   | \$3,486.72  | \$944.32    | \$1,470.96  | \$0.00      | \$0.00      | \$0.00      | <b>\$160,417.80</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 546.76      | 559         | 569.83      | 614.5       | 482.03       | 741          | 783.5        | 464.5        | 184         | 60          | 96.5        | 0           | 0           | 0           | <b>5,101.62</b>       |
|                           | Sum of Number of volunteers                     | 201         | 221         | 186         | 187         | 165          | 132          | 162          | 92           | 40          | 11          | 20          | 0           | 0           | 0           | <b>1,417</b>          |
|                           | Sum of Ramps Built                              | 35          | 34          | 32          | 37          | 31           | 31           | 34           | 15           | 6           | 2           | 3           | 0           | 0           | 0           | <b>260</b>            |
|                           | Sum of Length of Ramp                           | 953         | 1,079       | 970         | 799         | 721          | 849          | 893          | 512          | 192         | 52          | 81          | 0           | 0           | 0           | <b>7,101</b>          |
| Texarkana North           | Sum of Value Contributed                        | \$30,033.09 | \$45,850.40 | \$35,621.87 | \$35,254.61 | \$43,905.34  | \$54,026.13  | \$30,466.11  | \$17,668.87  | \$24,427.30 | \$29,772.20 | \$29,506.37 | \$0.00      | \$0.00      | \$0.00      | <b>\$376,532.29</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$14,933.09 | \$21,875.40 | \$16,434.87 | \$16,831.61 | \$21,365.34  | \$25,644.13  | \$15,193.55  | \$7,735.35   | \$11,842.42 | \$14,009.32 | \$14,488.05 | \$0.00      | \$0.00      | \$0.00      | <b>\$180,353.13</b>   |
|                           | Sum of \$ Purchased Items                       | \$15,100.00 | \$23,975.00 | \$19,187.00 | \$18,423.00 | \$22,540.00  | \$28,382.00  | \$15,272.56  | \$9,933.52   | \$12,584.88 | \$15,762.88 | \$15,018.32 | \$0.00      | \$0.00      | \$0.00      | <b>\$196,179.16</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 527         | 772         | 580         | 594         | 754          | 905          | 603          | 307          | 470         | 556         | 575         | 0           | 0           | 0           | <b>6,643.00</b>       |
|                           | Sum of Number of volunteers                     | 175         | 229         | 177         | 202         | 233          | 302          | 217          | 121          | 174         | 198         | 207         | 0           | 0           | 0           | <b>2,235</b>          |
|                           | Sum of Ramps Built                              | 21          | 35          | 30          | 32          | 35           | 44           | 30           | 20           | 30          | 32          | 31          | 0           | 0           | 0           | <b>340</b>            |
|                           | Sum of Length of Ramp                           | 604         | 959         | 781         | 801         | 980          | 1,234        | 841          | 547          | 693         | 868         | 827         | 0           | 0           | 0           | <b>9,135</b>          |
| Texarkana West            | Sum of Value Contributed                        | \$19,819.99 | \$18,962.40 | \$19,059.62 | \$23,402.24 | \$6,520.22   | \$0.00       | \$1,424.86   | \$2,788.89   | \$8,114.01  | \$13,391.29 | \$0.00      | \$0.00      | \$0.00      | \$0.00      | <b>\$113,483.52</b>   |
|                           | Sum of \$ Volunteer Labor                       | \$8,769.99  | \$7,962.40  | \$8,231.62  | \$11,235.24 | \$2,380.22   | \$0.00       | \$680.30     | \$1,662.97   | \$4,409.37  | \$7,634.57  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | <b>\$52,966.68</b>    |
|                           | Sum of \$ Purchased Items                       | \$11,050.00 | \$11,000.00 | \$10,828.00 | \$12,167.00 | \$4,140.00   | \$0.00       | \$744.56     | \$1,125.92   | \$3,704.64  | \$5,756.72  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | <b>\$60,516.84</b>    |
|                           | Sum of Hours to completion (time spent x # vol) | 309.5       | 281         | 290.5       | 396.5       | 84           | 0            | 27           | 66           | 175         | 303         | 0           | 0           | 0           | 0           | <b>1,932.50</b>       |
|                           | Sum of Number of volunteers                     | 97          | 83          | 80          | 112         | 41           | 0            | 6            | 18           | 41          | 55          | 0           | 0           | 0           | 0           | <b>533</b>            |
|                           | Sum of Ramps Built                              | 17          | 16          | 14          | 20          | 8            | 0            | 2            | 3            | 9           | 12          | 0           | 0           | 0           | 0           | <b>101</b>            |
|                           | Sum of Length of Ramp                           | 442         | 440         | 436         | 529         | 180          | 0            | 41           | 62           | 204         | 317         | 0           | 0           | 0           | 0           | <b>2,651</b>          |

# Texas Ramp Project Historical Report - August 7, 2023

Texas Ramp Project  
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Date Field: Build Date equals Custom (1/1/2006 to 7/31/2023)

| Region (new): Region Name |   | Build Date  |             |              |              |             |             |             |             |             |             |             |             |             |            | Grand Total         |
|---------------------------|---|-------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|---------------------|
|                           |   | CY2023      | CY2022      | CY2021       | CY2020       | CY2019      | CY2018      | CY2017      | CY2016      | CY2015      | CY2014      | CY2013      | CY2012      | CY2011      | CY2010     |                     |
| Texoma                    | Sum of Value Contributed                        | \$5,028.53  | \$13,415.60 | \$14,440.13  | \$42,301.96  | \$66,274.05 | \$52,690.25 | \$49,638.76 | \$49,074.71 | \$58,382.69 | \$48,388.76 | \$37,885.30 | \$42,153.00 | \$21,468.00 | \$8,577.00 | <b>\$528,821.74</b> |
|                           | Sum of \$ Volunteer Labor                       | \$2,153.53  | \$6,290.60  | \$5,072.13   | \$12,056.96  | \$28,761.05 | \$16,718.25 | \$19,892.68 | \$18,002.95 | \$21,517.89 | \$21,366.68 | \$17,310.02 | \$21,832.00 | \$12,428.00 | \$4,819.00 | <b>\$218,854.74</b> |
|                           | Sum of \$ Purchased Items                       | \$2,875.00  | \$7,125.00  | \$9,368.00   | \$30,245.00  | \$37,513.00 | \$35,972.00 | \$29,746.08 | \$31,071.76 | \$36,864.80 | \$27,022.08 | \$20,575.28 | \$20,321.00 | \$9,040.00  | \$3,758.00 | <b>\$309,967.00</b> |
|                           | Sum of Hours to completion (time spent x # vol) | 76          | 222         | 179          | 425.5        | 1,015.00    | 590         | 789.5       | 714.5       | 854         | 848         | 687         | 1,119.00    | 637         | 247        | <b>8,948.50</b>     |
|                           | Sum of Number of volunteers                     | 15          | 45          | 56           | 167          | 224         | 195         | 254         | 250         | 265         | 274         | 200         | 141         | 95          | 43         | <b>2,297</b>        |
|                           | Sum of Ramps Built                              | 4           | 11          | 16           | 56           | 68          | 70          | 66          | 71          | 83          | 71          | 51          | 45          | 23          | 11         | <b>666</b>          |
|                           | Sum of Length of Ramp                           | 115         | 285         | 392          | 1,315        | 1,631       | 1,564       | 1,638       | 1,711       | 2,030       | 1,488       | 1,133       | 1,119       | 587         | 244        | <b>15,802</b>       |
| Victoria North            | Sum of Value Contributed                        | \$20,519.83 | \$46,818.31 | \$9,461.99   | \$20,063.56  | \$9,838.49  | \$13,038.24 | \$6,051.09  | \$0.00      | \$0.00      | \$1,086.86  | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$126,878.37</b> |
|                           | Sum of \$ Volunteer Labor                       | \$7,069.83  | \$17,143.31 | \$3,456.99   | \$9,322.56   | \$5,100.49  | \$6,092.24  | \$3,199.97  | \$0.00      | \$0.00      | \$705.50    | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$52,090.89</b>  |
|                           | Sum of \$ Purchased Items                       | \$13,450.00 | \$29,675.00 | \$6,005.00   | \$10,741.00  | \$4,738.00  | \$6,946.00  | \$2,851.12  | \$0.00      | \$0.00      | \$381.36    | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$74,787.48</b>  |
|                           | Sum of Hours to completion (time spent x # vol) | 249.5       | 605         | 122          | 329          | 180         | 215         | 127         | 0           | 0           | 28          | 0           | 0           | 0           | 0          | <b>1,855.50</b>     |
|                           | Sum of Number of volunteers                     | 102         | 226         | 30           | 74           | 39          | 43          | 29          | 0           | 0           | 8           | 0           | 0           | 0           | 0          | <b>551</b>          |
|                           | Sum of Ramps Built                              | 15          | 29          | 7            | 13           | 6           | 7           | 5           | 0           | 0           | 1           | 0           | 0           | 0           | 0          | <b>83</b>           |
|                           | Sum of Length of Ramp                           | 538         | 1,187       | 251          | 467          | 206         | 302         | 157         | 0           | 0           | 21          | 0           | 0           | 0           | 0          | <b>3,129</b>        |
| Victoria South            | Sum of Value Contributed                        | \$0.00      | \$1,445.06  | \$12,855.81  | \$0.00       | \$0.00      | \$0.00      | \$1,288.43  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$15,589.30</b>  |
|                           | Sum of \$ Volunteer Labor                       | \$0.00      | \$595.06    | \$5,043.81   | \$0.00       | \$0.00      | \$0.00      | \$907.07    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$6,545.94</b>   |
|                           | Sum of \$ Purchased Items                       | \$0.00      | \$850.00    | \$7,812.00   | \$0.00       | \$0.00      | \$0.00      | \$381.36    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$9,043.36</b>   |
|                           | Sum of Hours to completion (time spent x # vol) | 0           | 21          | 178          | 0            | 0           | 0           | 36          | 0           | 0           | 0           | 0           | 0           | 0           | 0          | <b>235</b>          |
|                           | Sum of Number of volunteers                     | 0           | 7           | 59           | 0            | 0           | 0           | 9           | 0           | 0           | 0           | 0           | 0           | 0           | 0          | <b>75</b>           |
|                           | Sum of Ramps Built                              | 0           | 1           | 10           | 0            | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 0           | 0          | <b>12</b>           |
|                           | Sum of Length of Ramp                           | 0           | 34          | 320          | 0            | 0           | 0           | 21          | 0           | 0           | 0           | 0           | 0           | 0           | 0          | <b>375</b>          |
| Waco North                | Sum of Value Contributed                        | \$11,922.17 | \$22,474.33 | \$42,239.37  | \$33,828.76  | \$26,415.21 | \$0.00      | \$0.00      | \$1,571.96  | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$138,451.80</b> |
|                           | Sum of \$ Volunteer Labor                       | \$5,497.17  | \$10,399.33 | \$21,535.37  | \$17,015.76  | \$13,006.21 | \$0.00      | \$0.00      | \$881.88    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$68,335.72</b>  |
|                           | Sum of \$ Purchased Items                       | \$6,425.00  | \$12,075.00 | \$20,704.00  | \$16,813.00  | \$13,409.00 | \$0.00      | \$0.00      | \$690.08    | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00      | \$0.00     | <b>\$70,116.08</b>  |
|                           | Sum of Hours to completion (time spent x # vol) | 194         | 367         | 760          | 600.5        | 459         | 0           | 0           | 35          | 0           | 0           | 0           | 0           | 0           | 0          | <b>2,415.50</b>     |
|                           | Sum of Number of volunteers                     | 77          | 129         | 189          | 188          | 127         | 0           | 0           | 7           | 0           | 0           | 0           | 0           | 0           | 0          | <b>717</b>          |
|                           | Sum of Ramps Built                              | 10          | 18          | 31           | 28           | 20          | 0           | 0           | 1           | 0           | 0           | 0           | 0           | 0           | 0          | <b>108</b>          |
|                           | Sum of Length of Ramp                           | 257         | 483         | 840          | 731          | 583         | 0           | 0           | 38          | 0           | 0           | 0           | 0           | 0           | 0          | <b>2,932</b>        |
| Waco South                | Sum of Value Contributed                        | \$63,621.29 | \$99,365.68 | \$101,745.20 | \$100,613.59 | \$70,222.84 | \$75,375.03 | \$53,432.64 | \$38,637.98 | \$32,626.04 | \$48,472.54 | \$11,249.30 | \$2,016.00  | \$0.00      | \$0.00     | <b>\$697,378.13</b> |
|                           | Sum of \$ Volunteer Labor                       | \$23,471.29 | \$33,790.68 | \$31,559.20  | \$29,313.59  | \$25,119.84 | \$30,617.03 | \$23,886.32 | \$21,240.70 | \$18,733.64 | \$32,201.18 | \$6,727.46  | \$1,054.00  | \$0.00      | \$0.00     | <b>\$277,714.93</b> |
|                           | Sum of \$ Purchased Items                       | \$40,150.00 | \$65,575.00 | \$70,186.00  | \$71,300.00  | \$45,103.00 | \$44,758.00 | \$29,546.32 | \$17,397.28 | \$13,892.40 | \$16,271.36 | \$4,521.84  | \$962.00    | \$0.00      | \$0.00     | <b>\$419,663.20</b> |
|                           | Sum of Hours to completion (time spent x # vol) | 828.32      | 1,192.50    | 1,113.75     | 1,034.50     | 886.5       | 1,080.50    | 948         | 843         | 743.5       | 1,278.00    | 267         | 54          | 0           | 0          | <b>10,269.57</b>    |
|                           | Sum of Number of volunteers                     | 449         | 557         | 659          | 650          | 468         | 436         | 327         | 210         | 177         | 245         | 56          | 7           | 0           | 0          | <b>4,241</b>        |
|                           | Sum of Ramps Built                              | 66          | 108         | 113          | 120          | 84          | 72          | 60          | 32          | 28          | 35          | 8           | 1           | 0           | 0          | <b>727</b>          |
|                           | Sum of Length of Ramp                           | 1,606       | 2,623       | 2,882        | 3,100        | 1,961       | 1,946       | 1,627       | 958         | 765         | 896         | 249         | 53          | 0           | 0          | <b>18,666</b>       |
| Wichita Falls             | Sum of Value Contributed                        | \$27,719.67 | \$41,439.26 | \$30,483.00  | \$13,102.27  | \$1,478.07  | \$16,255.85 | \$11,397.55 | \$25,704.12 | \$12,577.17 | \$7,027.24  | \$15,010.62 | \$16,836.00 | \$13,464.00 | \$9,824.00 | <b>\$243,757.82</b> |
|                           | Sum of \$ Volunteer Labor                       | \$14,394.67 | \$18,489.26 | \$15,854.00  | \$6,432.27   | \$765.07    | \$9,010.85  | \$6,803.07  | \$16,642.28 | \$8,799.89  | \$5,102.28  | \$10,506.94 | \$12,369.00 | \$8,936.00  | \$5,882.00 | <b>\$140,748.58</b> |
|                           | Sum of \$ Purchased Items                       | \$13,325.00 | \$22,950.00 | \$14,629.00  | \$6,670.00   | \$713.00    | \$7,245.00  | \$4,594.48  | \$9,061.84  | \$3,777.28  | \$1,924.96  | \$4,503.68  | \$4,467.00  | \$4,528.00  | \$3,942.00 | <b>\$103,009.24</b> |
|                           | Sum of Hours to completion (time spent x # vol) | 508         | 652.5       | 559.5        | 227          | 27          | 318         | 270         | 660.5       | 349.25      | 202.5       | 417         | 634         | 458         | 302        | <b>5,624.25</b>     |
|                           | Sum of Number of volunteers                     | 177         | 198         | 215          | 84           | 6           | 75          | 61          | 137         | 70          | 52          | 93          | 71          | 95          | 54         | <b>1,394</b>        |
|                           | Sum of Ramps Built                              | 24          | 37          | 28           | 12           | 1           | 11          | 8           | 16          | 6           | 4           | 8           | 9           | 10          | 8          | <b>183</b>          |
|                           | Sum of Length of Ramp                           | 533         | 918         | 593          | 290          | 31          | 315         | 253         | 499         | 208         | 106         | 248         | 246         | 294         | 256        | <b>4,834</b>        |

# Texas Ramp Project Historical Report - August 7, 2023

Texas Ramp Project  
8/7/2023 11:52 PM

Date Field: Build Date equals Custom (1/1/2006 to 7/31/2023)

| Region (new): Region Name  | Build Date     |                |                |                |                |                |                |                |                |                |                |                |              |              | Grand Total            |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|------------------------|
|  | CY2023         | CY2022         | CY2021         | CY2020         | CY2019         | CY2018         | CY2017         | CY2016         | CY2015         | CY2014         | CY2013         | CY2012         | CY2011       | CY2010       |                        |
| Sum of Value Contributed   | \$1,921,841.85 | \$2,847,154.50 | \$2,346,691.50 | \$2,101,930.94 | \$2,894,646.50 | \$2,739,457.51 | \$2,443,565.84 | \$2,282,657.58 | \$1,953,206.71 | \$1,787,821.25 | \$1,642,206.34 | \$1,348,445.00 | \$909,878.00 | \$642,018.00 | <b>\$28,789,891.52</b> |
| Sum of \$ Volunteer Labor  | \$993,829.35   | \$1,465,104.50 | \$1,226,369.00 | \$1,087,515.94 | \$1,555,287.50 | \$1,501,758.51 | \$1,463,071.12 | \$1,367,357.26 | \$1,158,470.63 | \$1,048,672.93 | \$1,009,221.38 | \$842,254.00   | \$580,540.00 | \$401,301.00 | <b>\$16,262,958.12</b> |
| Sum of \$ Purchased Items  | \$928,012.50   | \$1,382,050.00 | \$1,120,322.50 | \$1,014,415.00 | \$1,339,359.00 | \$1,237,699.00 | \$980,494.72   | \$915,300.32   | \$794,736.08   | \$739,148.32   | \$632,984.96   | \$506,191.00   | \$329,338.00 | \$240,717.00 | <b>\$12,526,933.40</b> |
| <b>Grand Total</b> Sum of Hours to completion (time spent x # vol) | 35,073.03      | 51,704.70      | 43,279.53      | 38,379.30      | 54,887.33      | 52,998.25      | 58,066.40      | 54,267.70      | 45,977.40      | 41,619.75      | 40,054.00      | 43,467.00      | 29,767.00    | 20,738.00    | <b>638,989.39</b>      |
| Sum of Number of volunteers  | 10,292         | 14,764         | 12,178         | 11,218         | 15,237         | 14,961         | 15,606         | 14,095         | 11,986         | 10,959         | 9,503          | 6,817          | 5,235        | 3,616        | <b>160,600</b>         |
| Sum of Ramps Built   | 1,296          | 1,922          | 1,708          | 1,650          | 2,113          | 1,968          | 1,969          | 1,873          | 1,624          | 1,542          | 1,260          | 993            | 772          | 567          | <b>22,209</b>          |
| Sum of Length of Ramp  | 37,121         | 55,282         | 46,045         | 44,105         | 58,233         | 53,813         | 53,992         | 50,402         | 43,763         | 40,702         | 34,856         | 28,113         | 21,387       | 15,628       | <b>607,234</b>         |

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